



Commission scolaire English-Montréal
English Montreal School Board

EMSB Long Range Planning Committee

**Major School Change
CONSULTATION
2019 – 2020**

Launch date: June 26, 2019

Resolution #: _____

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Introduction

The EMSB has not undertaken a Major School Change consultation since 2012, and while the board's population has leveled off after a significant decline due to Bill 104, there are areas of the EMSB territory that need to be rationalized and consolidated.

In the last few years, the French school boards who share the EMSB territory have expressed a dire need for space due to the unexpected enrolment of several thousand new immigrants and refugees. Both the Commission scolaire de la Pointe-de-l'Île (CSPI) and the Commission scolaire de Montréal (CSDM) have asked the EMSB to provide them with teaching space to help alleviate their overcrowding. In 2018-19, the Ministry of Education intervened and asked the EMSB to help the CSPI with its need for 156 classrooms by the fall of 2019.

This Major School Change consultation concentrates mainly on the north-east area of the EMSB territory that overlaps with the CSPI, namely Rivière-des-Prairies, Anjou, Montreal North, northern St-Michel and St-Leonard. Over the course of this Major School Change consultation, various groups, including the EMSB Parents' Committee, individual school Governing Boards, several management and syndical units as well as the city and borough governments will be invited to give feedback to the EMSB's Long Range Planning Committee about how to rationalize and consolidate our network of schools and buildings.

Much information about the schools in the north-east end of the EMSB territory is provided in this package, as well as a timeline for the consultation process and several proposed scenarios for consolidation. Those being consulted are invited to review the information and scenarios in the package and provide their feedback as per the timeline provided.

The EMSB's Long Range Planning Committee is available to all stakeholders should they need any clarification or further information.

Long Range Planning can be reached by email at: longrangeplanning@emsb.qc.ca

Rationale and Guiding Principles

- Rationalize and consolidate the network of schools in the north-east end of the EMSB territory given the French boards – CSPI and CSDM’s need for school buildings;
- Ensure the best teaching and learning environments;
- Consolidate educational programs and resources to better serve the EMSB students;
- Maintain at least one elementary school in each distinct area;
- Ensure the long-term vitality of the EMSB community;
- Favor the retention of superior buildings.

Timeline

January 22, 2019	Ms. Ann Marie Matheson and Me. Benoit Duhême met with the DG of Commission scolaire de la Pointe-de-l'Île (CSPI) about their Board's urgent need for classroom space.
February 1, 2019	Long Range Planning Committee meeting concerning CSPI need for space.
February 4, 2019	Long Range Planning Committee meeting concerning CSPI need for space.
February 5, 2019	Extended Long Range Planning Committee meeting with commissioners concerning CSPI need for space. Director General was subsequently mandated to propose agreed upon scenario to CSPI and MEES.
May 8, 2019	Education Minister Jean-François Roberge sent a letter to the EMSB stating his intension to transfer the following schools to CSPI and would give until June 10, 2019 for EMSB to come up with alternate proposal with CSPI. <ol style="list-style-type: none"> 1. General Vanier 2. Gerald McShane 3. John Paul 1 Jr. High School
May 10, 2019	EMSB Council of Commissioners launch consultation for: <ul style="list-style-type: none"> • Relocation of the Galileo Adult Ed Centre at St Pius X Career Centre • Rental and eventual sale of a small vacant daycare / school building – 12755 16th Avenue in Rivière-des Prairies • Temporary rental of a vacant EMSB school located on the corner of Henri Julien / Crémazie in Montreal • Sale of land behind former McLearn School in Pointes-aux-Trembles
May 16, 2019	Hearings were held and briefs were presented to the EMSB Council.

May 21, 2019	In order to help CSPI with their need for space, resolutions were adopted for the following: <ul style="list-style-type: none"> • Relocation of the Galileo Adult Ed Centre at St Pius X Career Centre • Rental and eventual sale of a small vacant daycare / school building – 12755 16th Avenue in Rivière-des Prairies • Temporary rental of a vacant EMSB school located on the corner of Henri Julien / Crémazie in Montreal • Sale of land behind former McLearn School in Pointes-aux-Trembles
June 5, 2019	EMSB Special Board meeting following negotiations with Ministry of Education and Commission scolaire de la Pointe-de- l'Île.
June 10, 2019	Education Minister Jean-François Roberge announces, via the media, that he will start the process of transferring the following schools to CSPI: <ol style="list-style-type: none"> 1. General Vanier 2. Gerald McShane 3. John Paul I High School
Mid June 2019	Discussions continue between EMSB and Ministry of Education and Commission scolaire de la Pointe-de- l'Île.
June 20, 2019	Special Board meeting following discussions between EMSB and Ministry of Education and Commission scolaire de la Pointe-de- l'Île. Resolution adopted to launch major school change consultation to save three schools on June 26, 2019.
June 26, 2019	Special Board meeting. Council of Commissioners pass a resolution to launch a Major School Change 2019-20 consultation.
June 28, 2019	All documentation is sent to parties being consulted. Documentation posted on the EMSB's website.
During the months of September and October 2019	Meetings of Administrators and Commissioners with Governing Boards, EMSB Parents Committee and other interested parties as requested. Possible Townhall to be called in east end.

By December 16, 2019	Briefs prepared by consultative partners due to Long Range Planning Committee.
By December 20, 2019	All briefs received will be made available for review to interested parties on the EMSB website.
January 8 and 9, 2019	Hearings will take place to allow all the consulted partners to present the highlights of their briefs to Council. The partners shall have the opportunity to make comments, ask questions and share concerns.
January 15, 2020 (and no later than January 30 th)	<p>Special Board Meeting:</p> <p>Prior to the Council of Commissioners meeting scheduled for that evening, an in-camera meeting will be held with the Chairs of (or delegate) EMSB Parents Committee, Governing Boards, English Montreal Student Advisory Committee, as well as with the Administration of the School(s) named in the consultation, to preview the proposed recommendations being considered by Council.</p> <p>An in-camera meeting of Council may take place following.</p> <p>The final decision is expected to be made at the meeting of the Council of Commissioners on January 15, 2020 but no later than January 30th, prior to the registration period.</p>
No later than January 30, 2020	If requested, EMSB senior management will meet with the Chair or delegate of the EMSB Parents Committee and of each school's Governing Board affected by a decision, to discuss the anticipated changes to the school's student population due to the decisions taken by the Council of Commissioners.
March to June 2020	Proposed Three-Year Plan of Allocation and Destination of its Immovables sent out for consultation.
Spring 2020	Possible launch of a second Major School Change consultation re: school and/or centres in the mid-east to central area of the EMSB (other areas may be included if deemed appropriate).

By June 30, 2020	Proposed Three-Year Plan of Allocation and Destination of its Immovables approved by Council.
By June 30, 2020	Deeds of Establishment are amended or revoked as required and sent to appropriate partners where applicable.
July 1, 2020	All approved changes take effect.

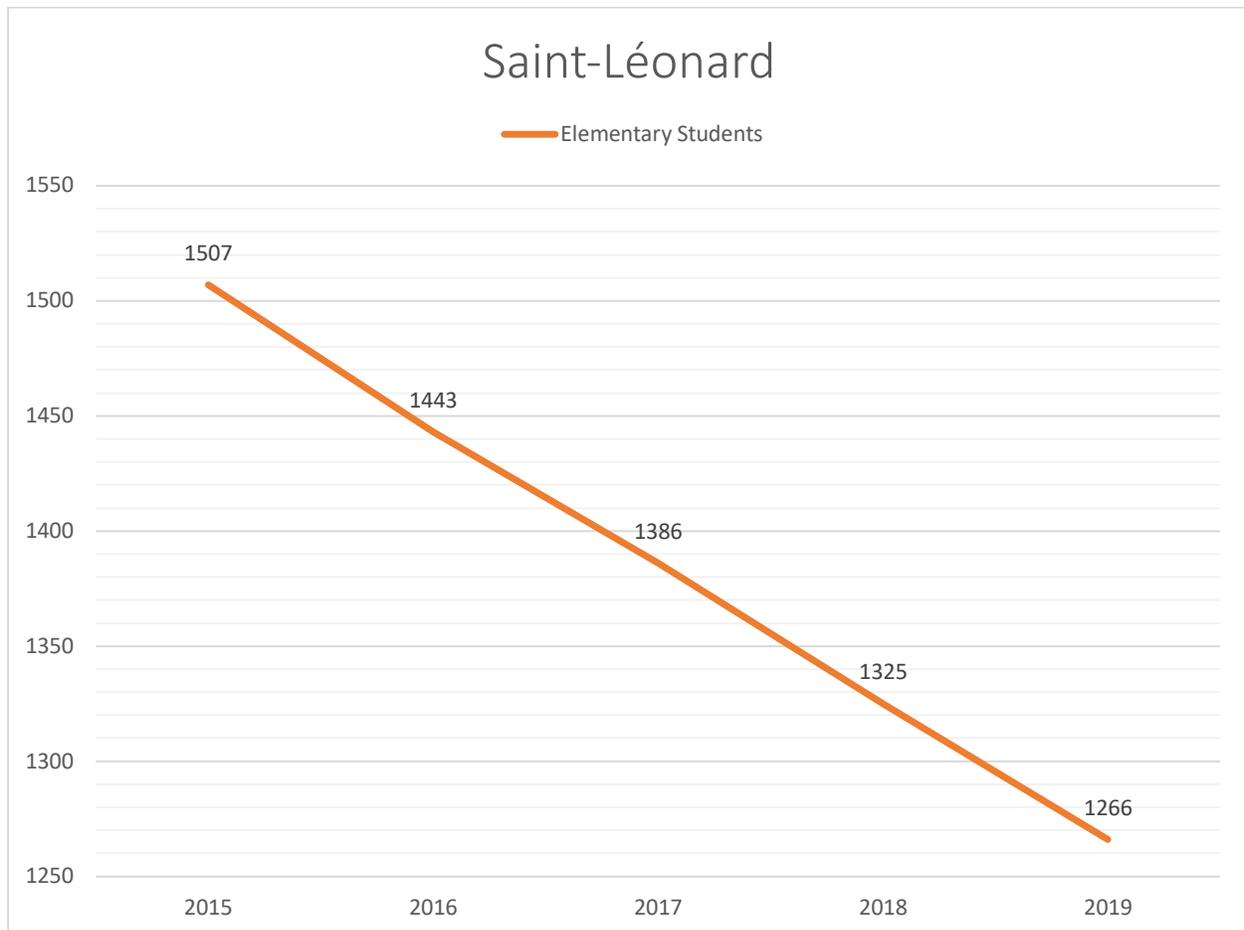
Saint-Léonard Elementary Schools

Elementary Schools: Dante, General Vanier, Honoré Mercier, and Pierre de Coubertin

2019 Enrolment/Capacities: Dante (243/422), General Vanier (197/422), Honoré Mercier (384/583), Pierre de Coubertin (442/654), Total (1266/2081)

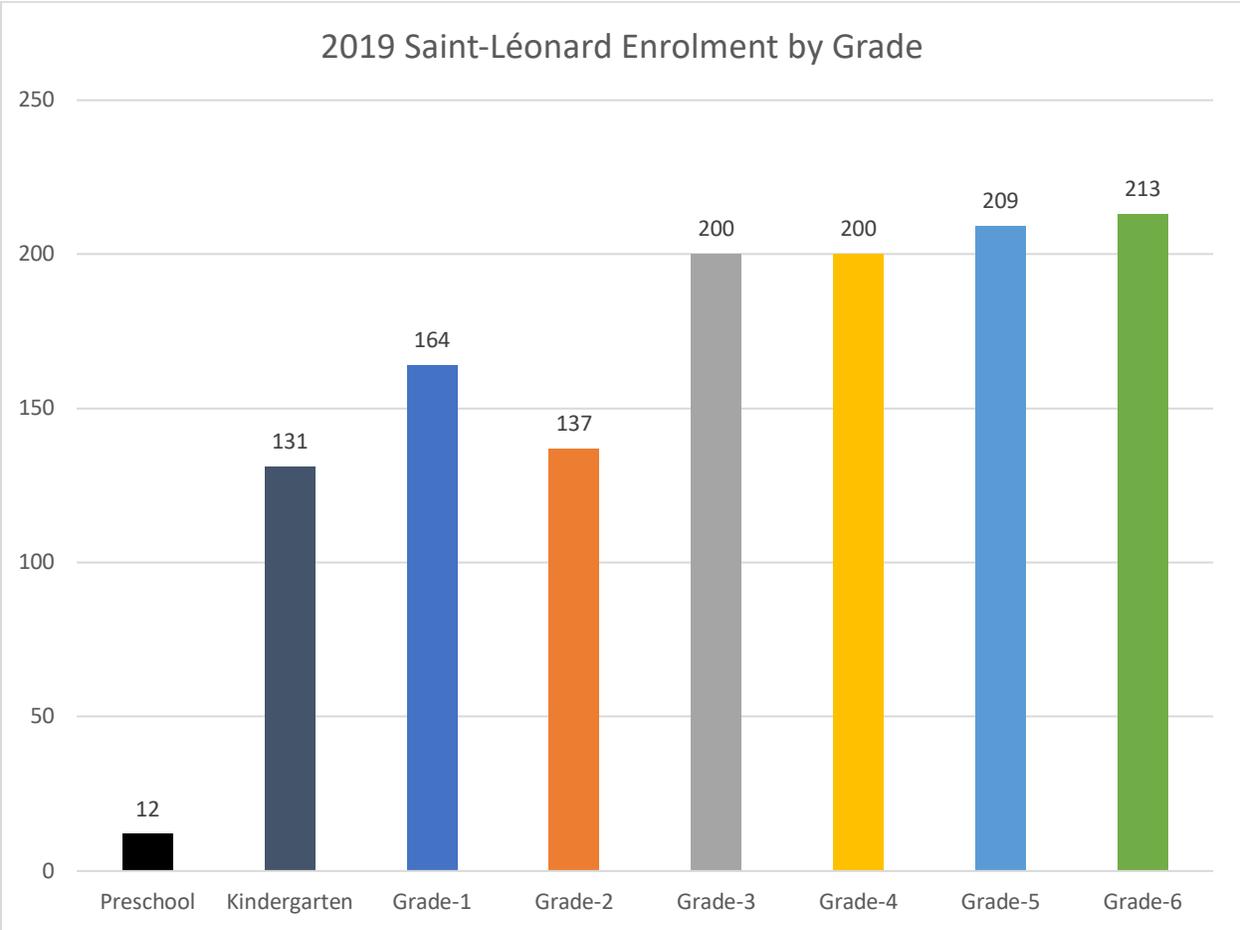
Trend: -16.0% - from 1507 (2015) to 1266 (2019)

Net loss: -241 students



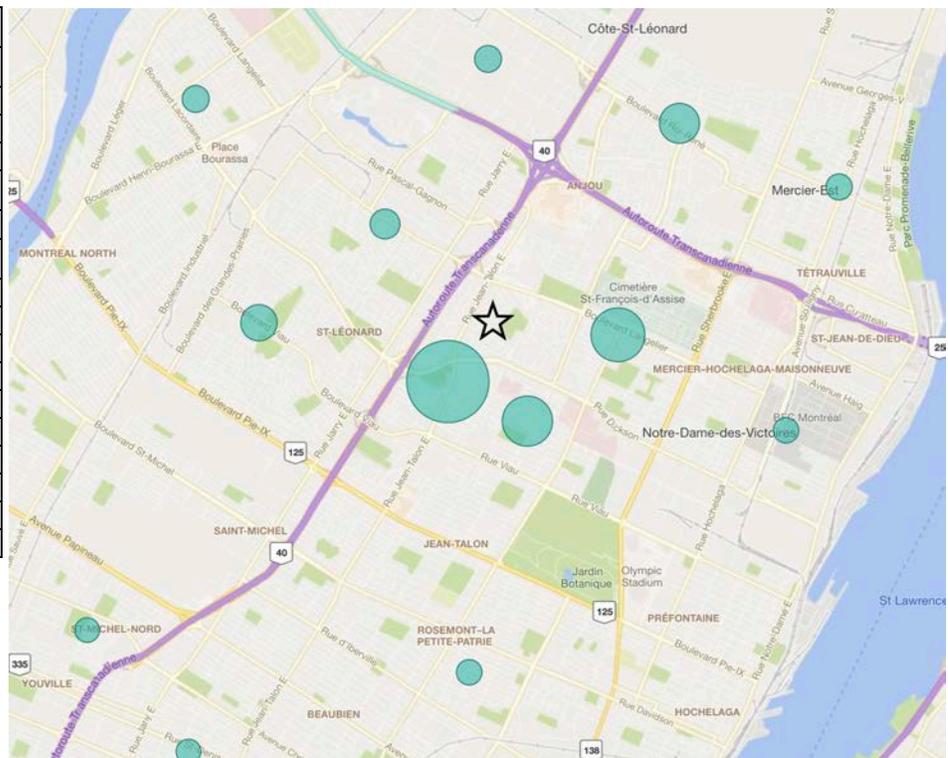
Saint-Léonard

Total Elementary School Enrolment by Grade



Dante				
Capacity: 422		2018-2019 Enrolment/Capacity: 258/422 (61%)		
Profile :				
French Immersion				
Programme d'enseignement des langues d'origine (PELO)				
BASE Daycare Service				
Enrolment History and Projections				
ⁱ 2015-2016	ⁱⁱ 2018-2019	ⁱⁱⁱ 2019-2020	^{iv} 2021-2022	^v 2026-2027
359	258	243	272	151

Students	Postal Code	Area
80	H1S	Saint-Léonard
41	H1M	Mercier
36	H1T	Rosemont
22	H1K	Anjou
17	H1R	Saint-Léonard
15	H1E	RDP
8	H1P	Saint-Léonard
4	H1G	Montreal
4	H1J	Anjou
3	H1L	Mercier
3	J6Y	Terrebonne
2	H1C	RDP
2	H1N	Mercier
2	H1Y	Rosemont
2	H7N	Laval
1	H2M	Ahuntsic
1	H2R	Villeray

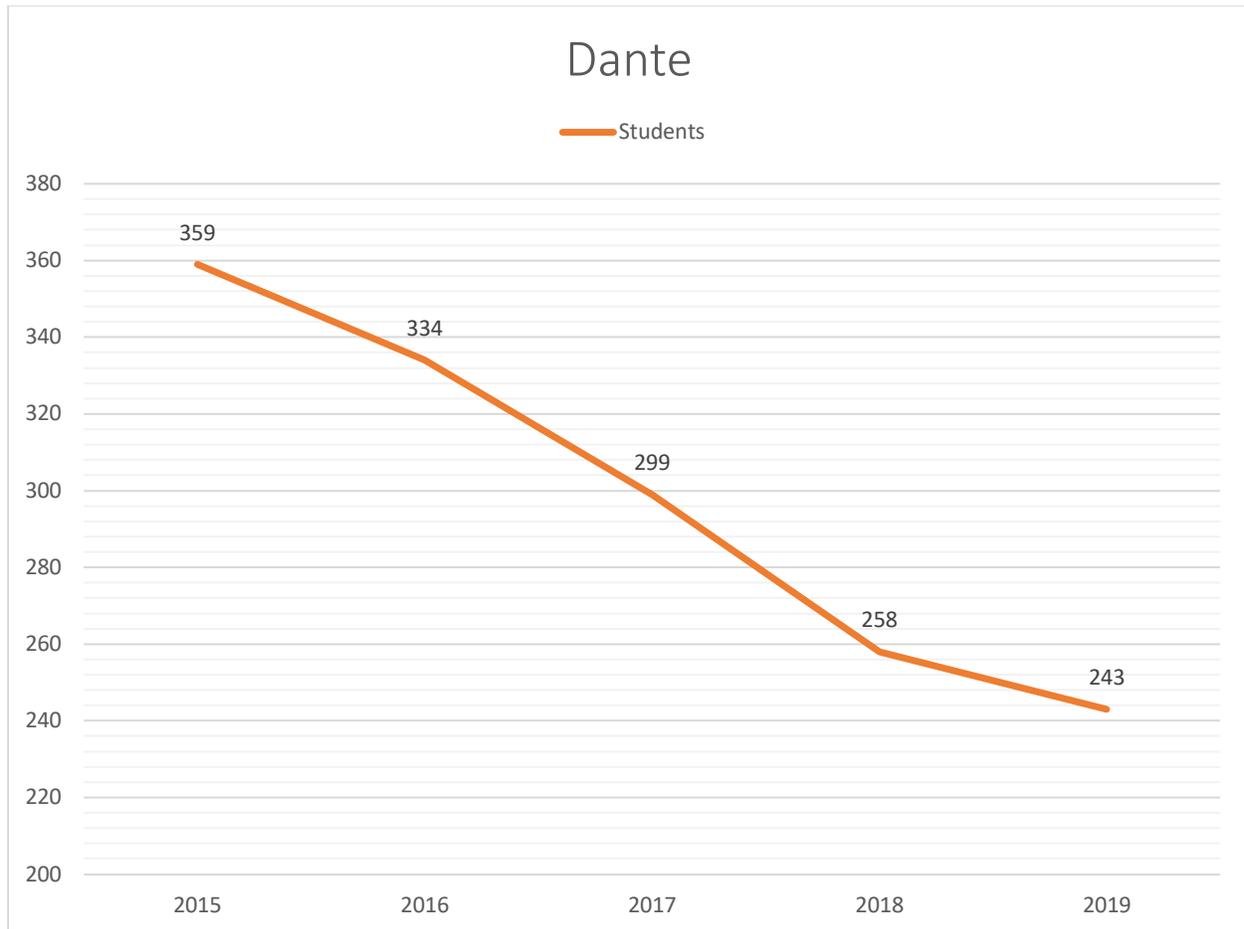


Dante

2019 Enrolment/Capacity: 243/422

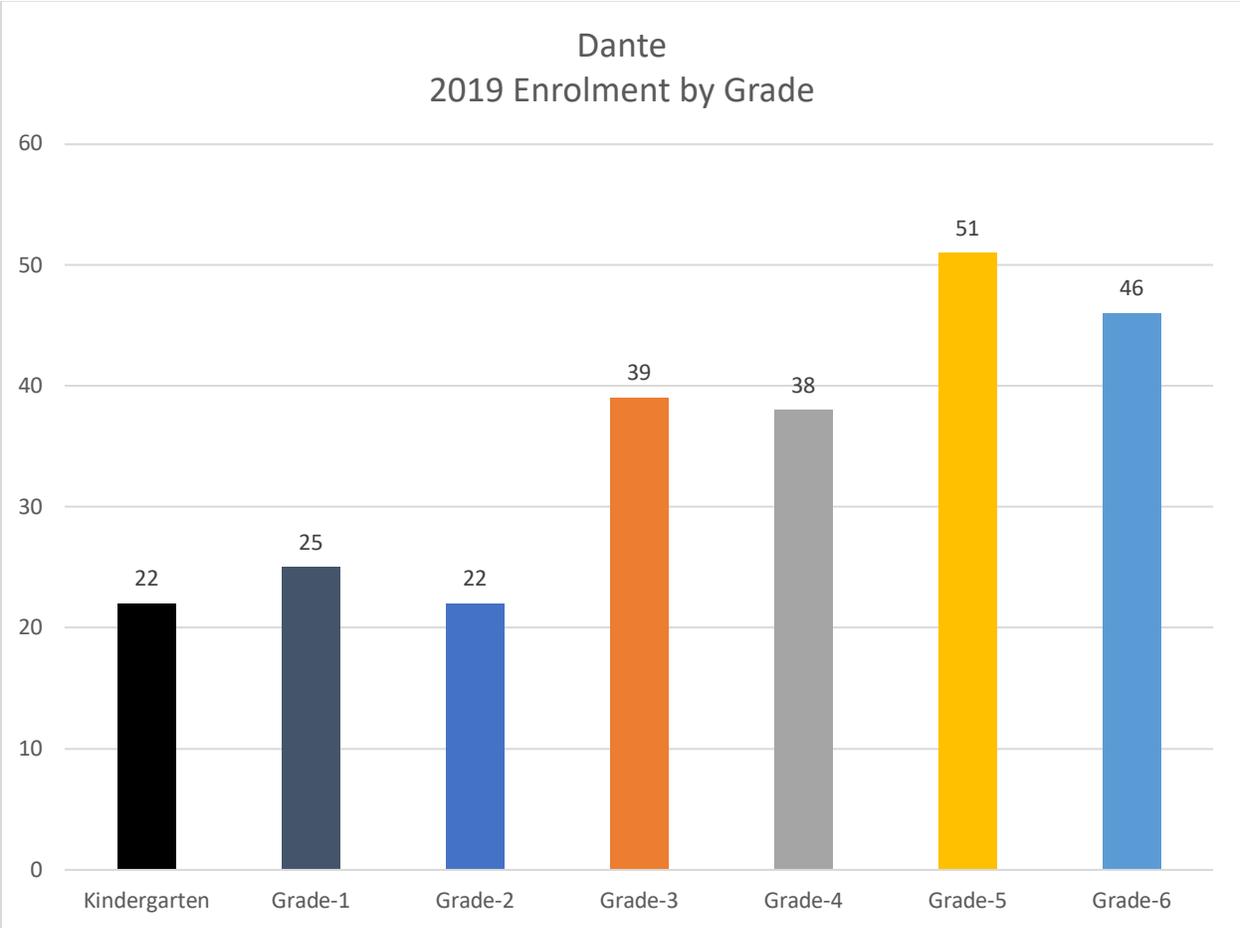
Trend: -32.3% - from 359 (2015) to 243 (2019)

Net loss: -116 students

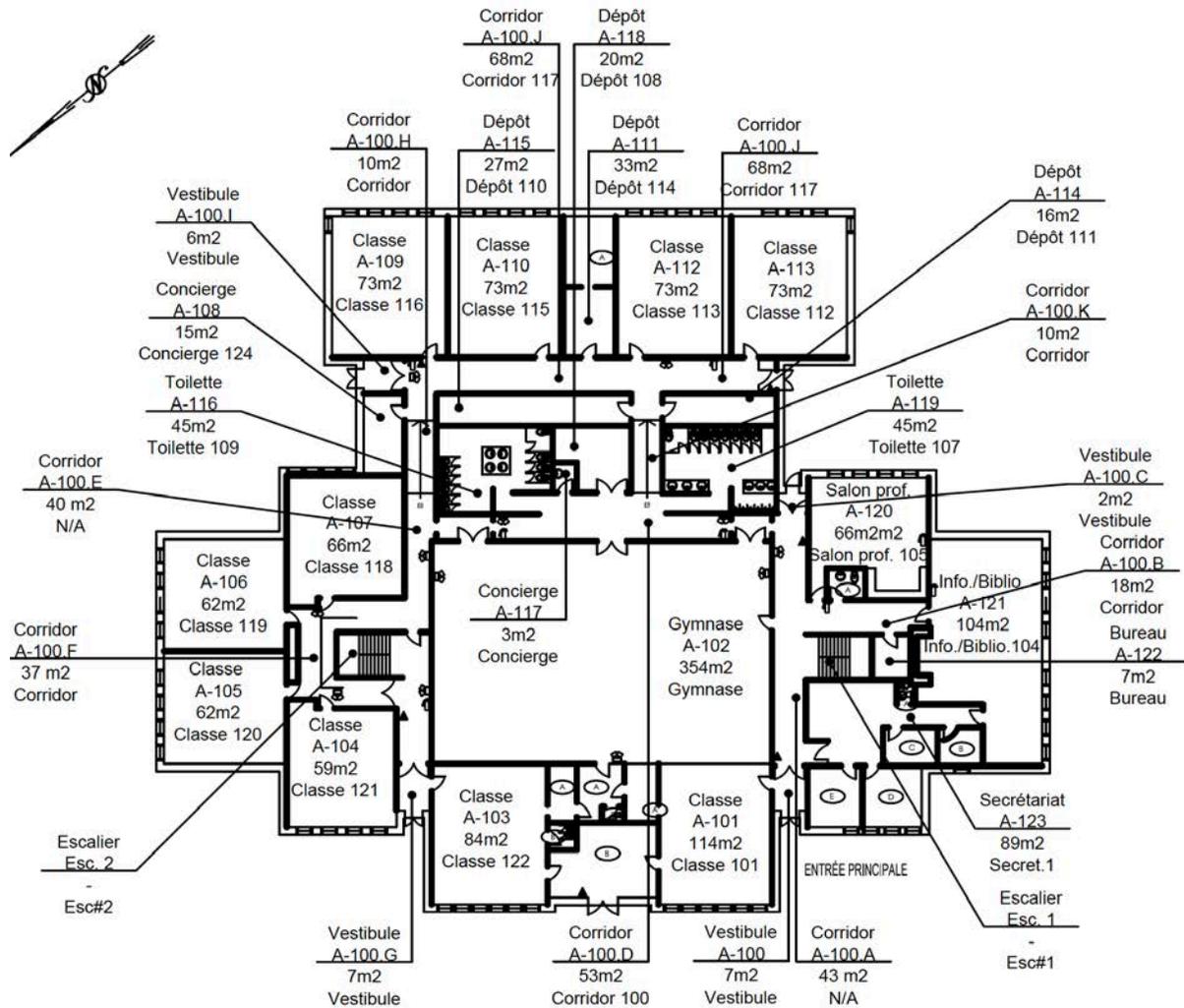


Dante

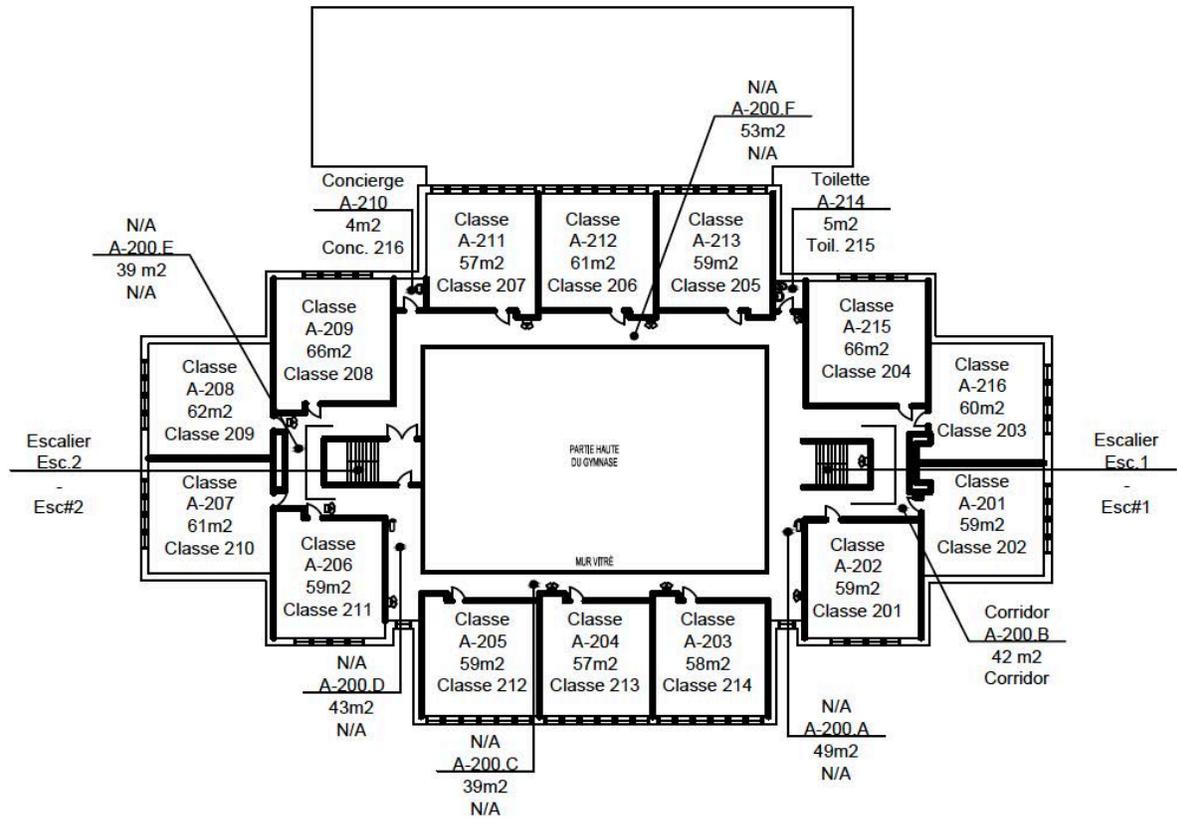
2019 Enrolment by Grade



Dante – 1st Floor

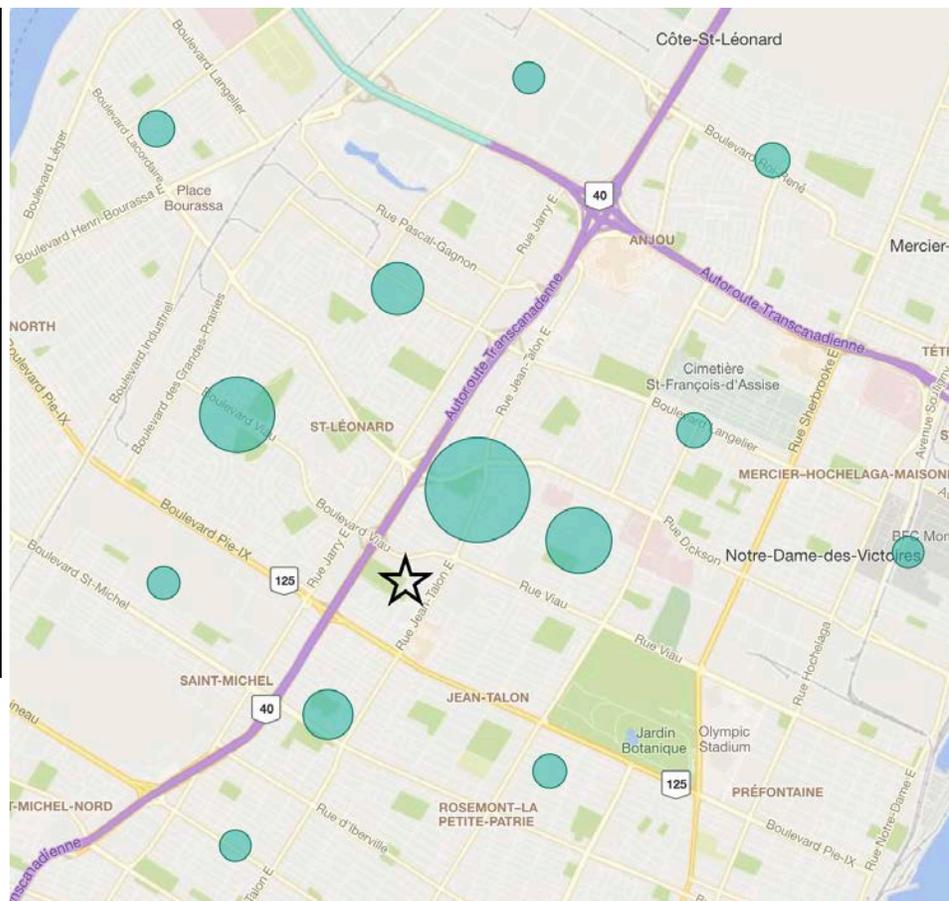


Dante – 2nd Floor



General Vanier				
Capacity: 422		2018-2019 Enrolment/Capacity: 191/422 (45%)		
Profile: Bilingual Programme d'enseignement des langues d'origine (PELO) Science Technology Engineering Arts Math (STEAM) Robotics Leadership BASE Daycare Service				
Enrolment History and Projections				
¹ 2015-2016	² 2018-2019	³ 2019-2020	⁴ 2021-2022	⁵ 2026-2027
173	191	197	163	184

Students	Postal Code	Area
65	H1S	Saint-Léonard
39	H1R	Saint-Léonard
31	H1T	Rosemont
19	H1P	Saint-Léonard
17	H2A	St. Michel
5	H1G	Montreal
4	H1E	RDP
4	H1K	Anjou
4	H1M	Mercier
3	H1X	Rosemont
2	H1Z	St. Michel
1	H1J	Anjou
1	H1N	Mercier
1	H2E	Villeray
1	H3C	Griffintown

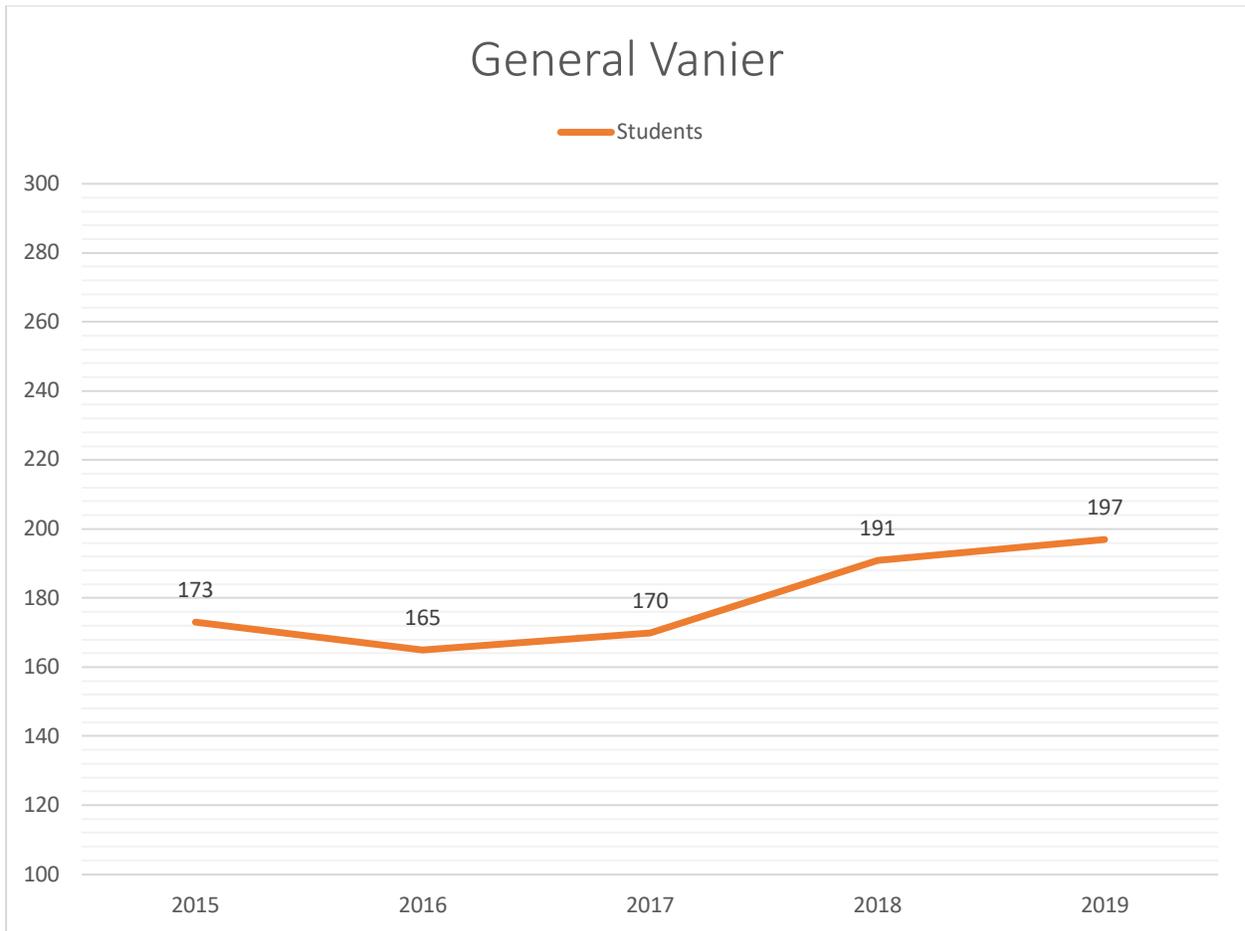


General Vanier

2019 Enrolment/Capacity: 197/422

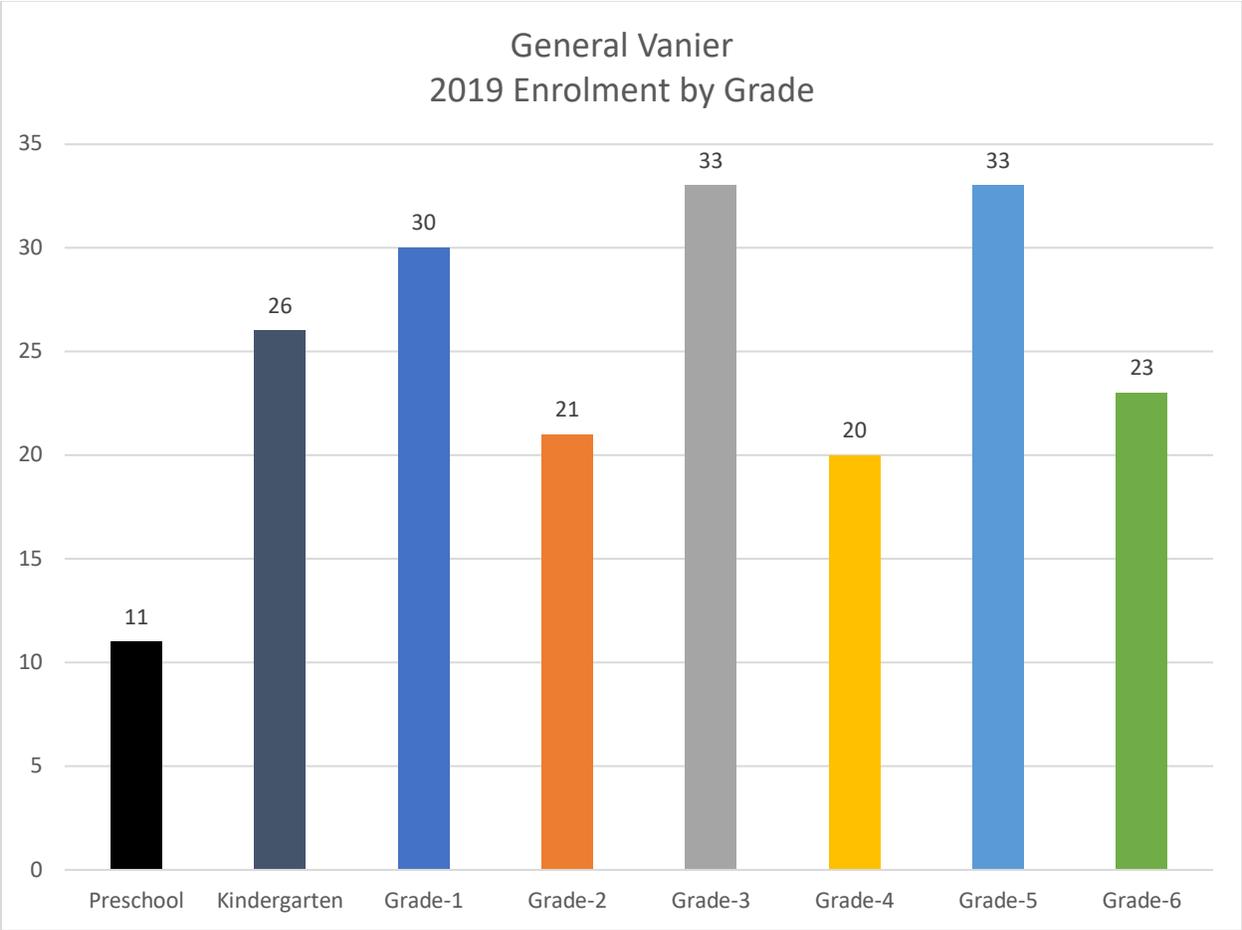
Trend: +13.9% - from 173 (2015) to 197 (2019)

Net gain: +24 students

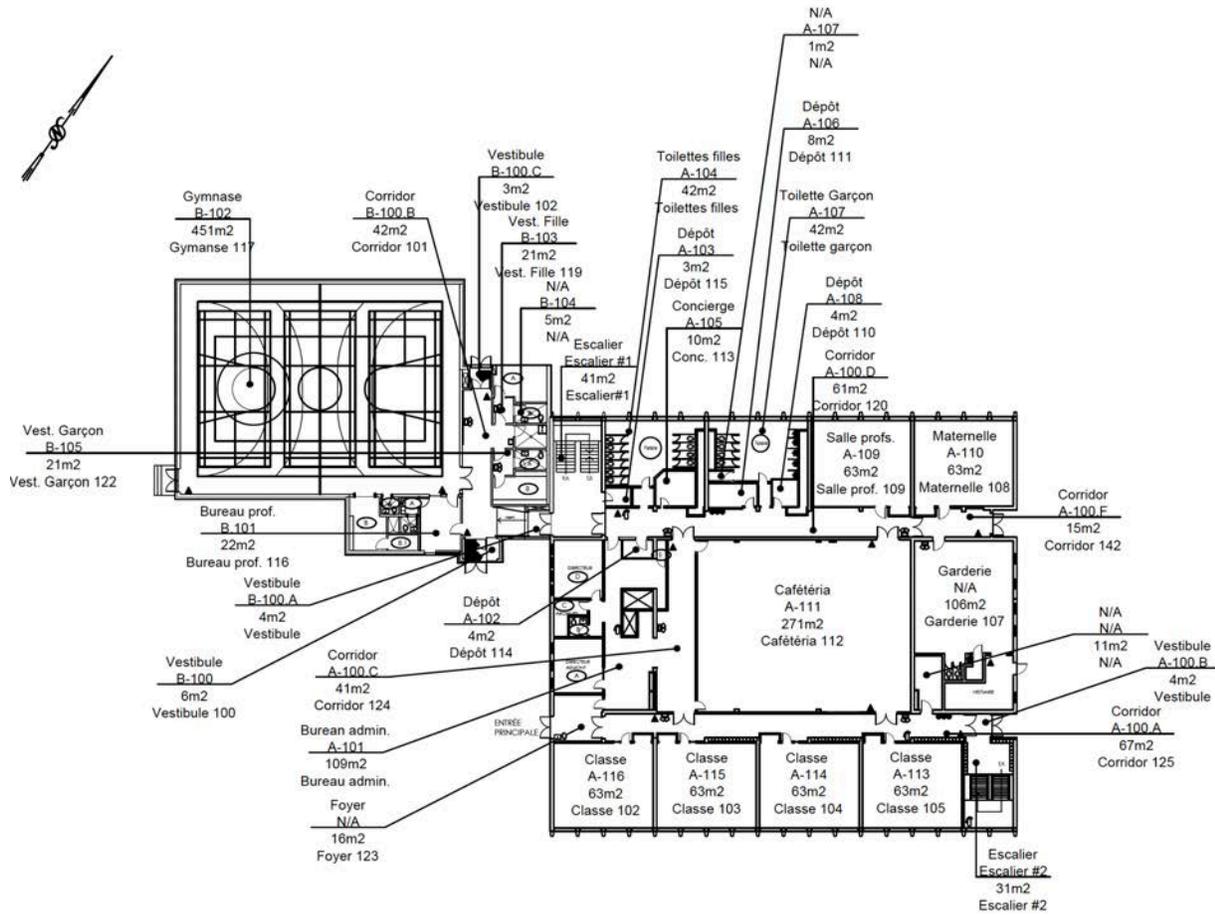


General Vanier

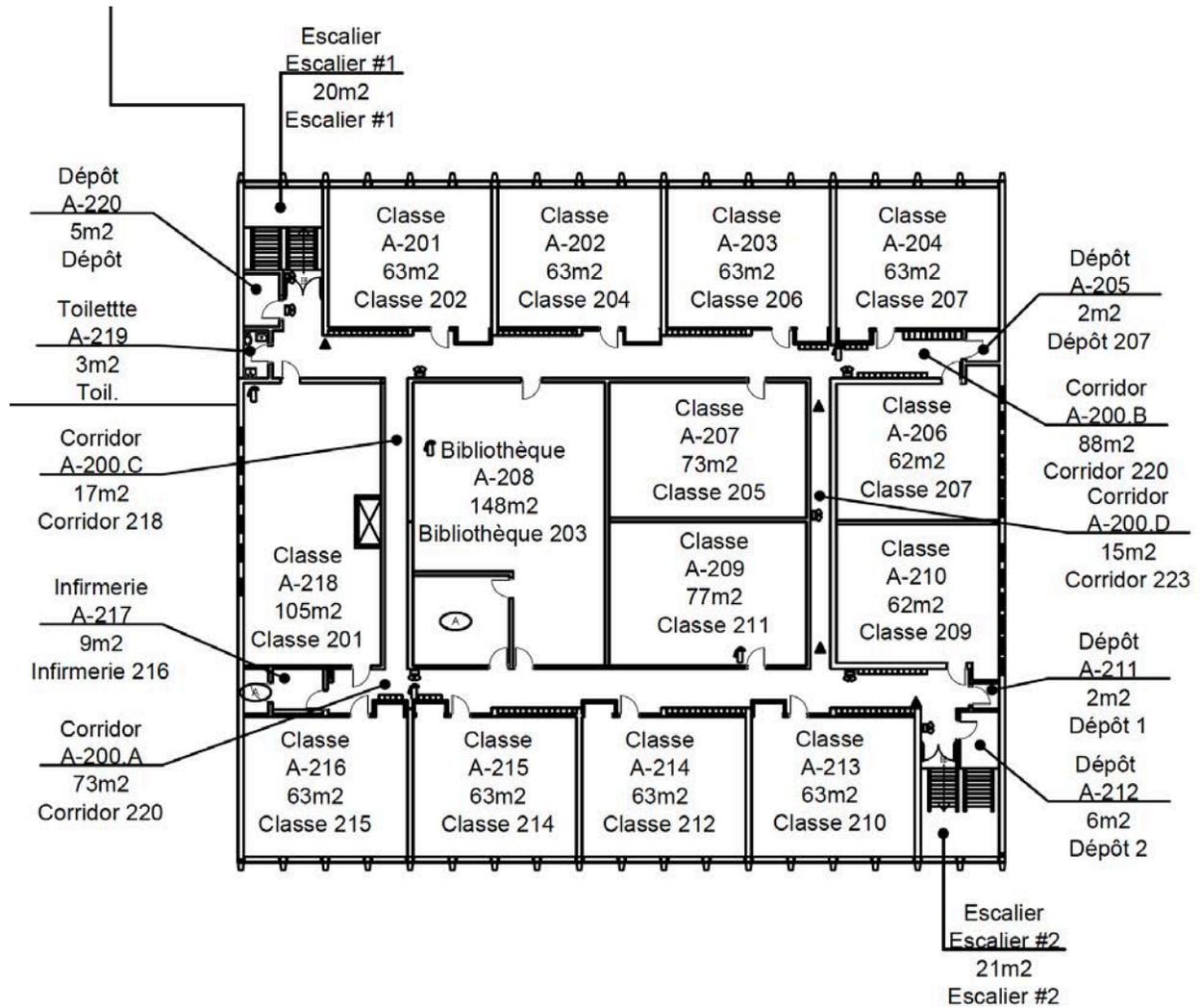
2019 Enrolment by Grade



General Vanier – 1st Floor



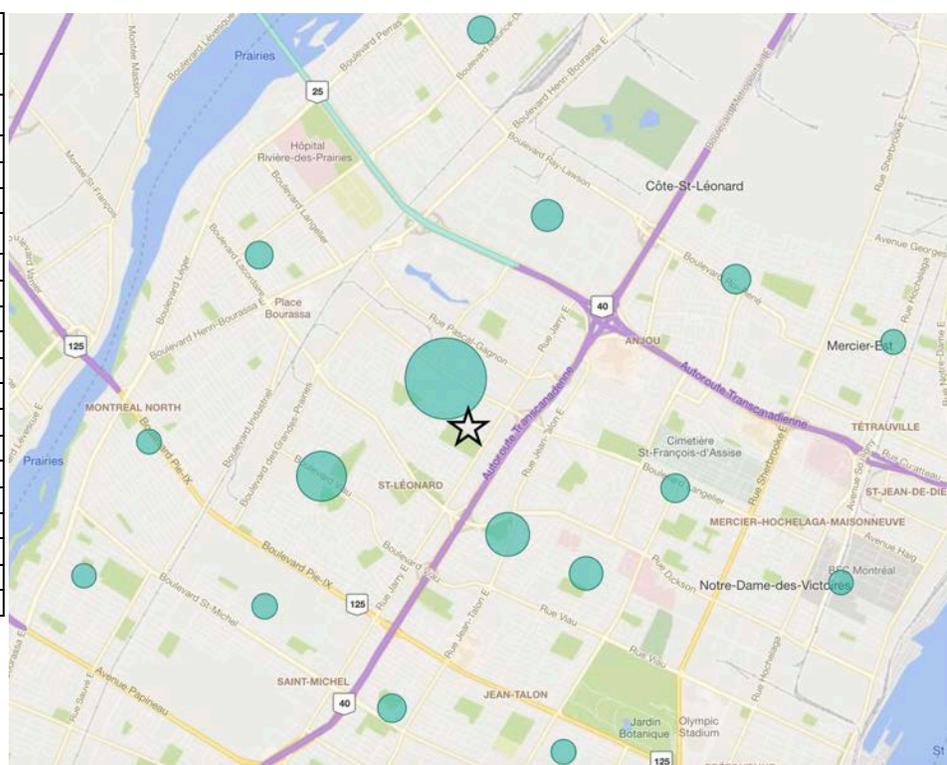
General Vanier – 2nd Floor



ÉCOLE GÉNÉRAL VANIER : PLAN DE L'ÉTAGE

Honoré-Mercier				
Capacity: 583		2018-2019 Enrolment/Capacity: 423/583 (73%)		
Profile:				
Bilingual				
BASE Daycare Service				
Science Technology Engineering Arts Math (STEAM)				
Robotics				
Strengthening Educational & Emotional Development System (SEEDS)-2 groups				
Enrolment History and Projections				
¹ 2015-2016	² 2018-2019	³ 2019-2020	⁴ 2021-2022	⁵ 2026-2027
460	423	384	399	322

Students	Postal Code	Area
206	H1P	Saint-Léonard
62	H1R	Saint-Léonard
29	H1J	Anjou
17	H1K	Anjou
14	H1M	Mercier
12	H1S	Saint-Léonard
10	H1E	RDP
9	H1G	Montreal
6	H1T	Rosemont
3	H1Z	St. Michel
2	H1C	RDP
2	H1H	Montreal
2	H1L	Mercier
2	H2N	Ahuntsic
2	H2R	Villeray
2	H7A	Dorval
1	H2B	St. Michel
1	H3N	Cartierville
1	H7K	Laval
1	J6V	Terrebonne

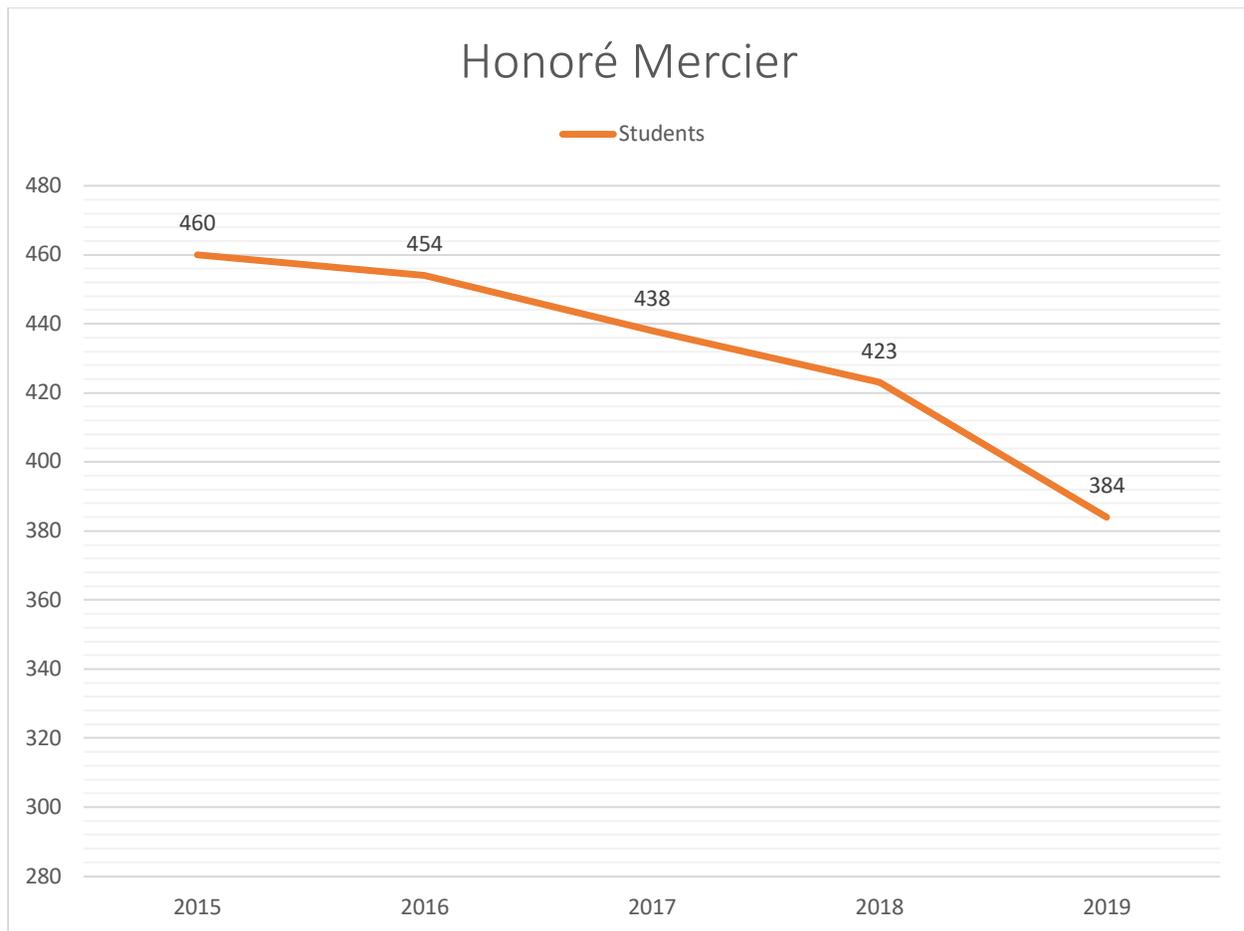


Honoré Mercier

2019 Enrolment/Capacity: 384/583

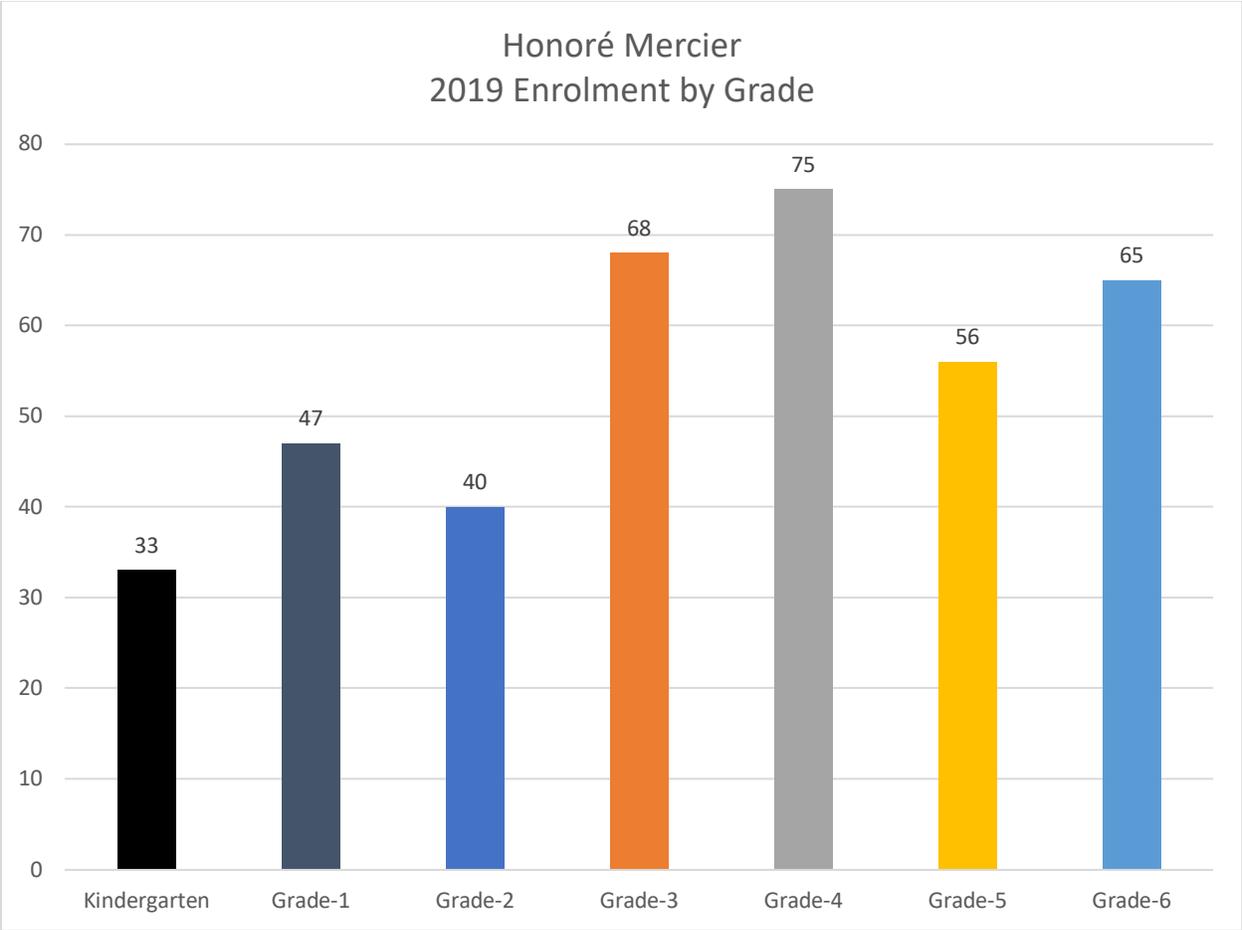
Trend: -16.5% - from 460 (2015) to 384 (2019)

Net loss: -76 students

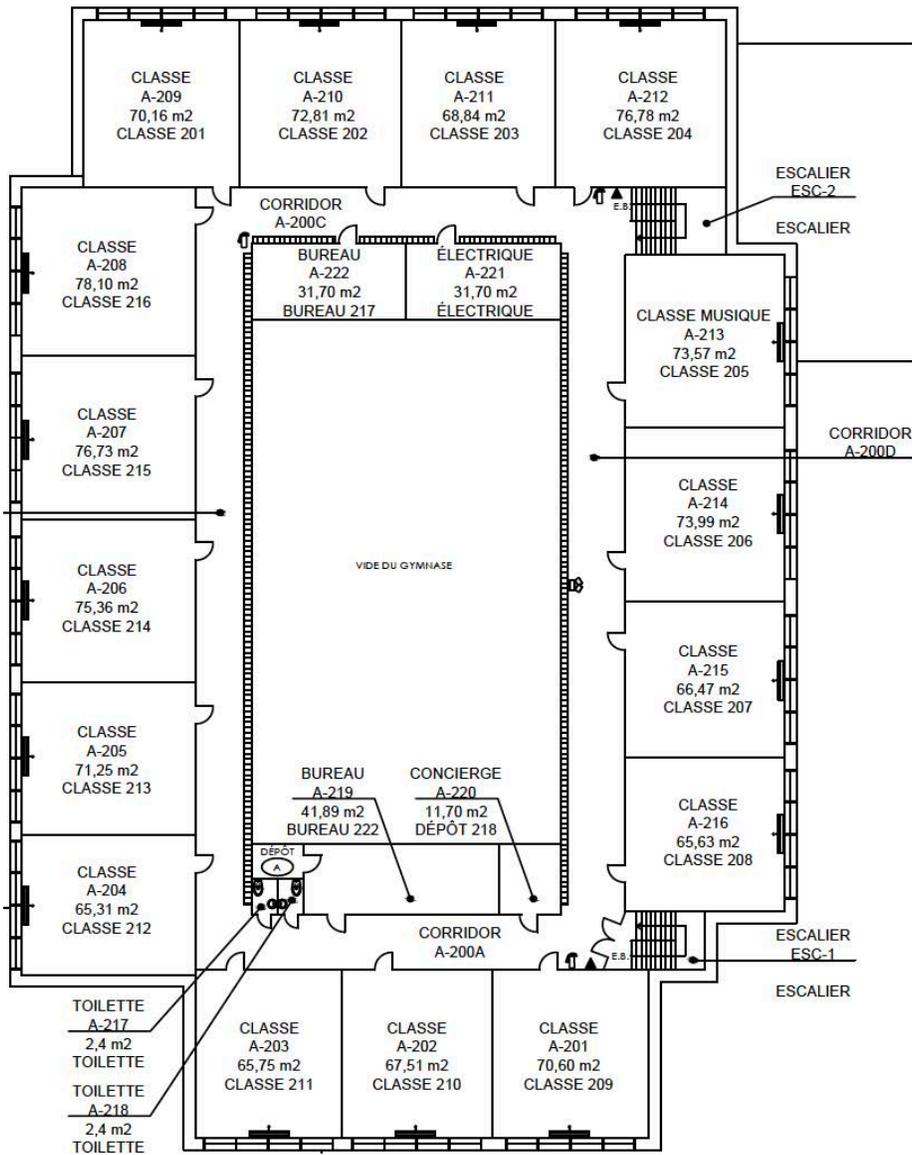


Honoré Mercier

2019 Enrolment by Grade

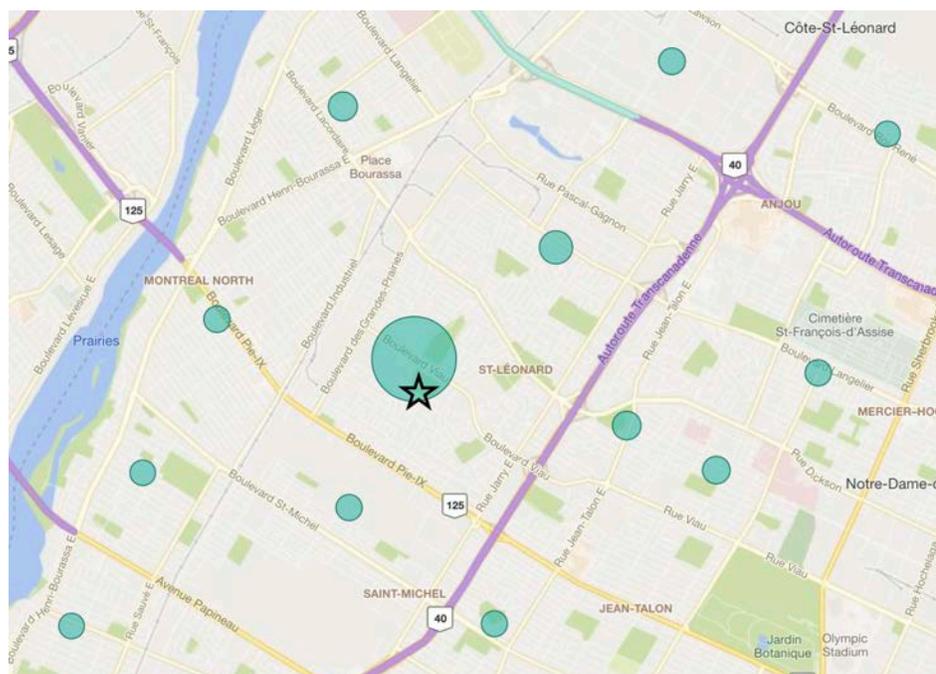


Honoré-Mercier – 2nd Floor



Pierre de Coubertin				
Capacity: 654		2018-2019 Enrolment/Capacity: 453/654 (69%)		
Profile : Bilingual Programme d'enseignement des langues d'origine (PELO) Supporting All Individual Learners (SAIL)-2 groups Welcoming Class-1 group BASE Daycare Service Science Technology Engineering Arts Math (STEAM) Enriched Academics Robotics Daily Physical Activity				
Enrolment History and Projections				
¹ 2015-2016	² 2018-2019	³ 2019-2020	⁴ 2021-2022	⁵ 2026-2027
515	453	442	346	377

Students	Postal Code	Area
288	H1R	Saint-Léonard
39	H1P	Saint-Léonard
24	H1E	RDP
19	H1G	Montreal
17	H1S	Saint-Léonard
12	H1T	Rosemont
7	H1J	Anjou
6	H1H	Montreal
5	H1C	RDP
5	H1M	Mercier
5	H1Z	St. Michel
4	H2A	St. Michel
2	H1K	Anjou
2	H2B	St. Michel
2	H2C	Ahuntsic
2	H2R	Villeray
2	Other	Other
1	H1B	Montreal

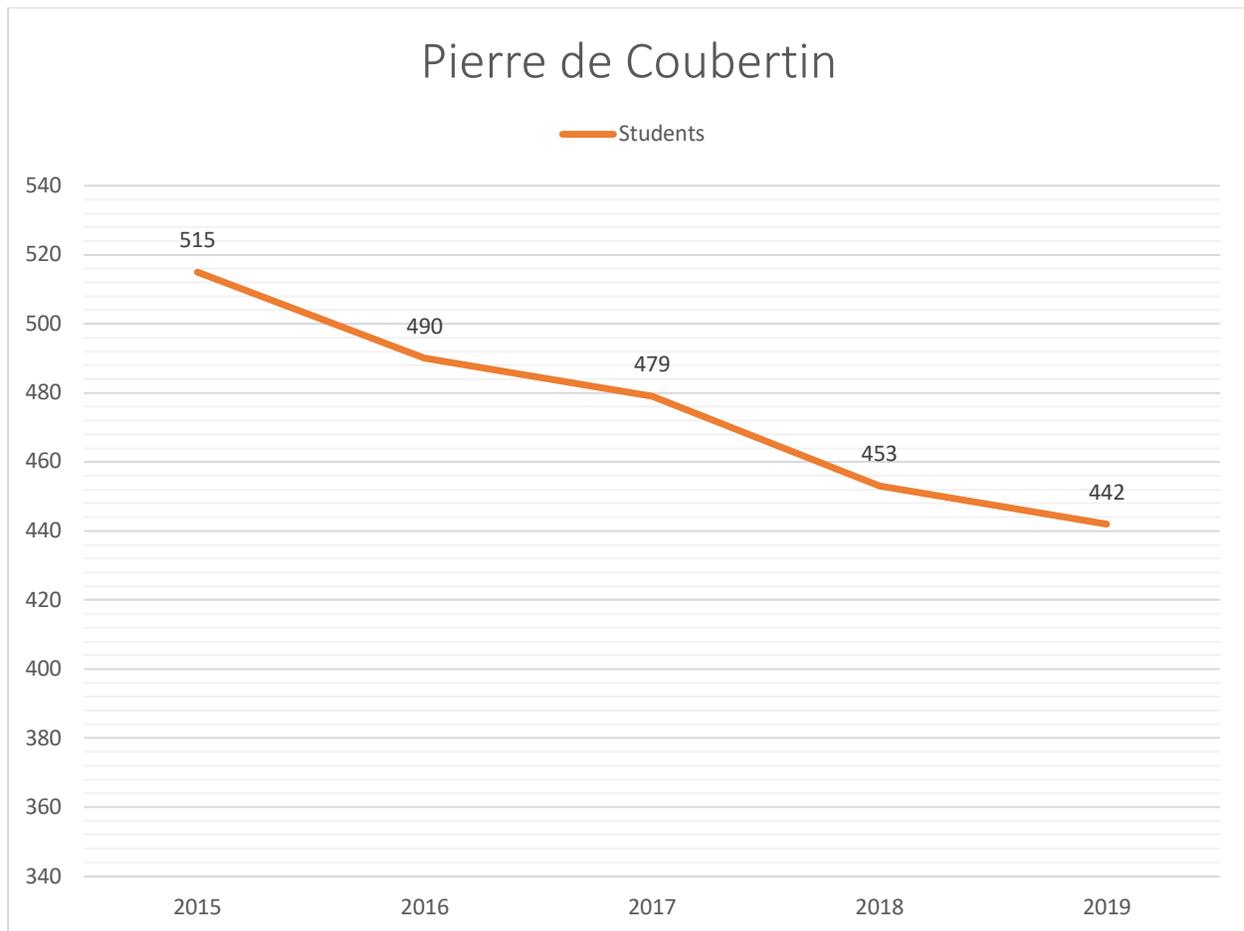


Pierre de Coubertin

2019 Enrolment/Capacity: 442/654

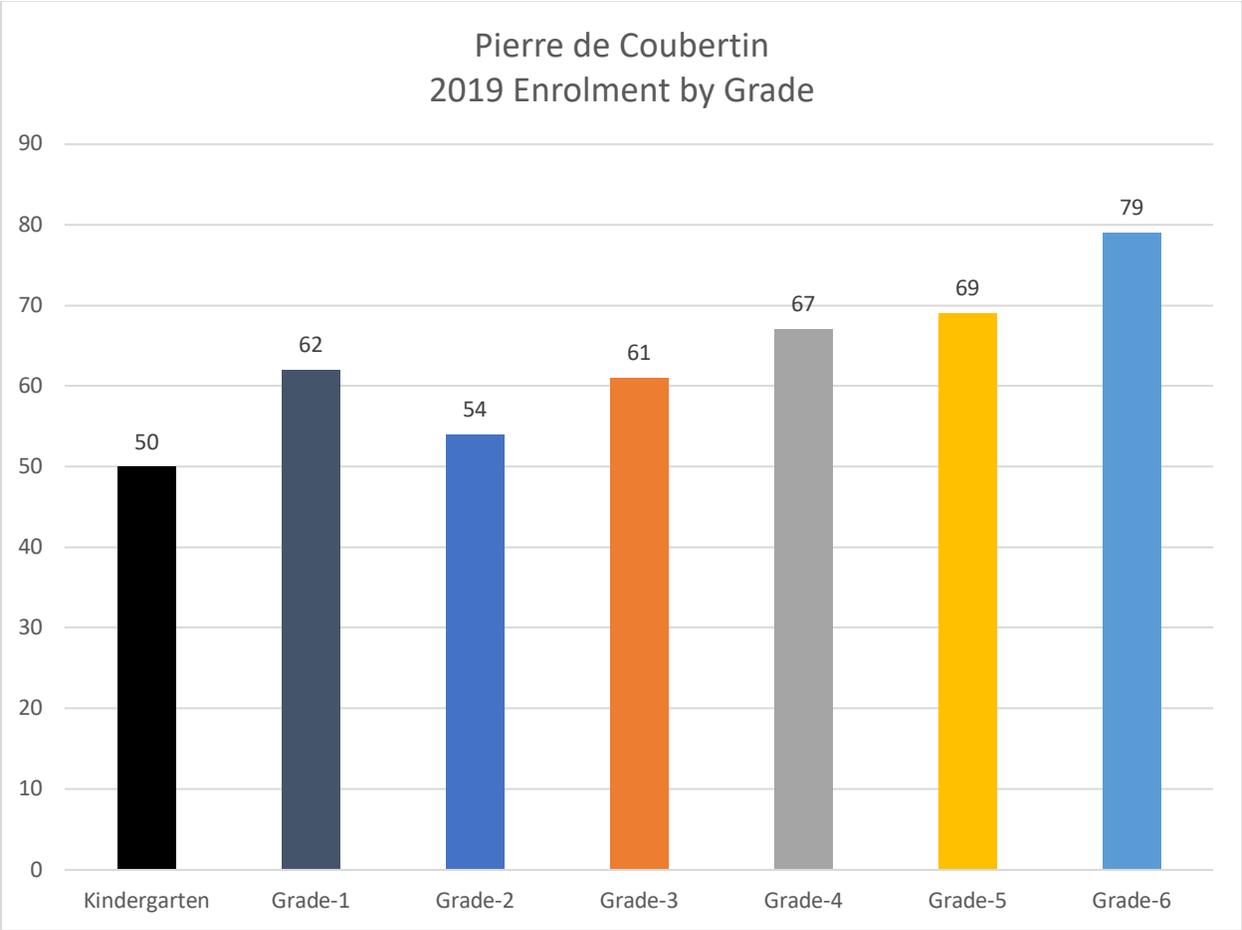
Trend: -14.2% - from 515 (2015) to 442 (2019)

Net loss: -73 students

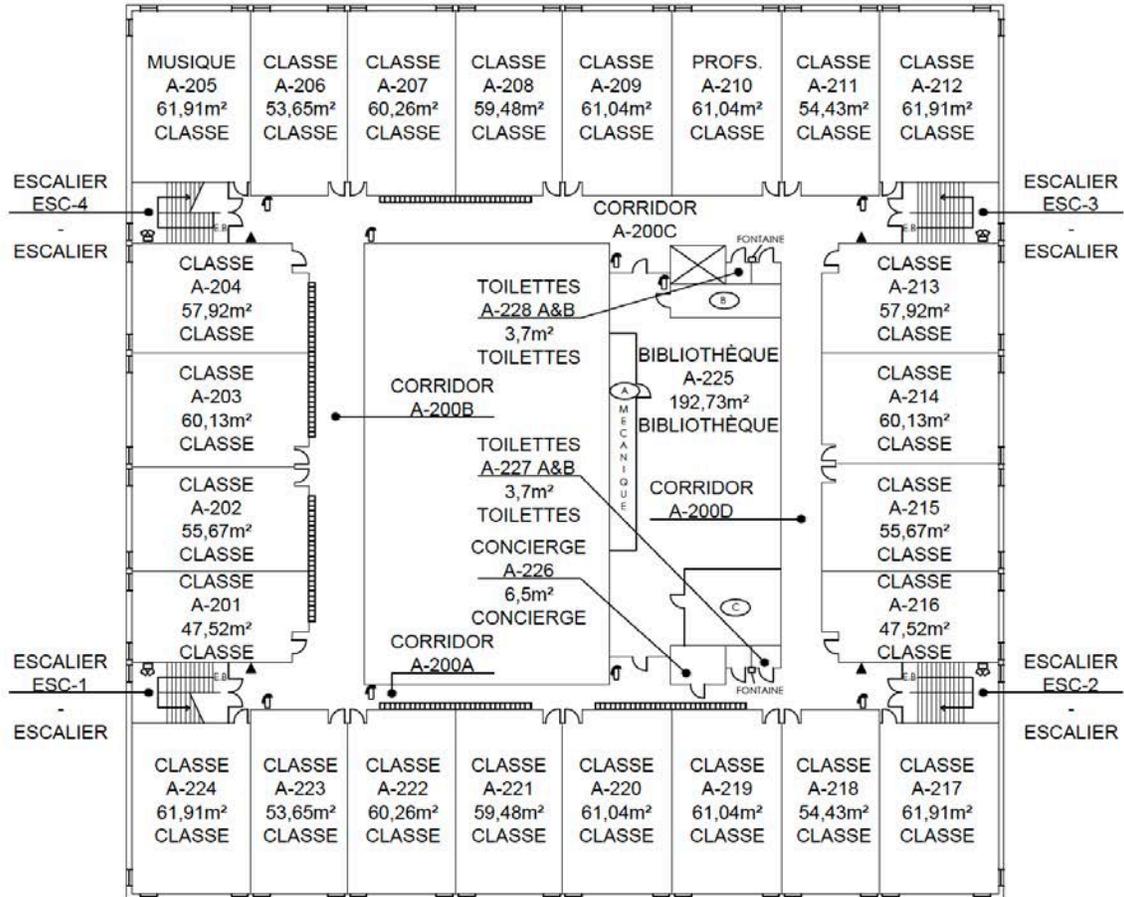


Pierre de Coubertin

2019 Enrolment by Grade



Pierre de Coubertin – 2nd Floor



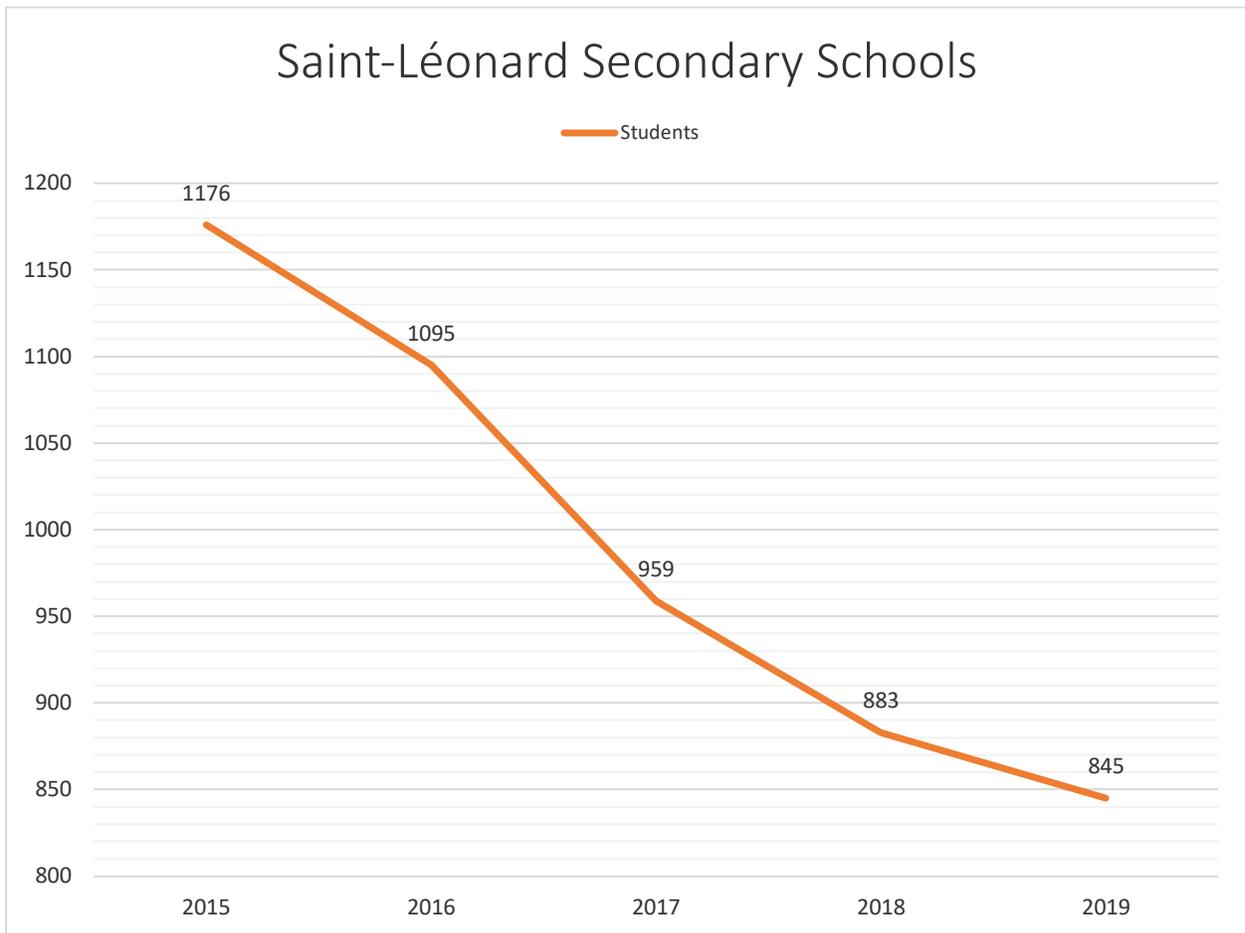
Saint-Léonard Secondary Schools

Secondary Schools: John Paul I (Jr. high, secondary one and two) and Laurier Macdonald High School (Senior high, secondary three, four, and five)

2019 Enrolment/Capacities: John Paul I (311/517); Laurier Macdonald High School (534/1080); Total (845/1597)

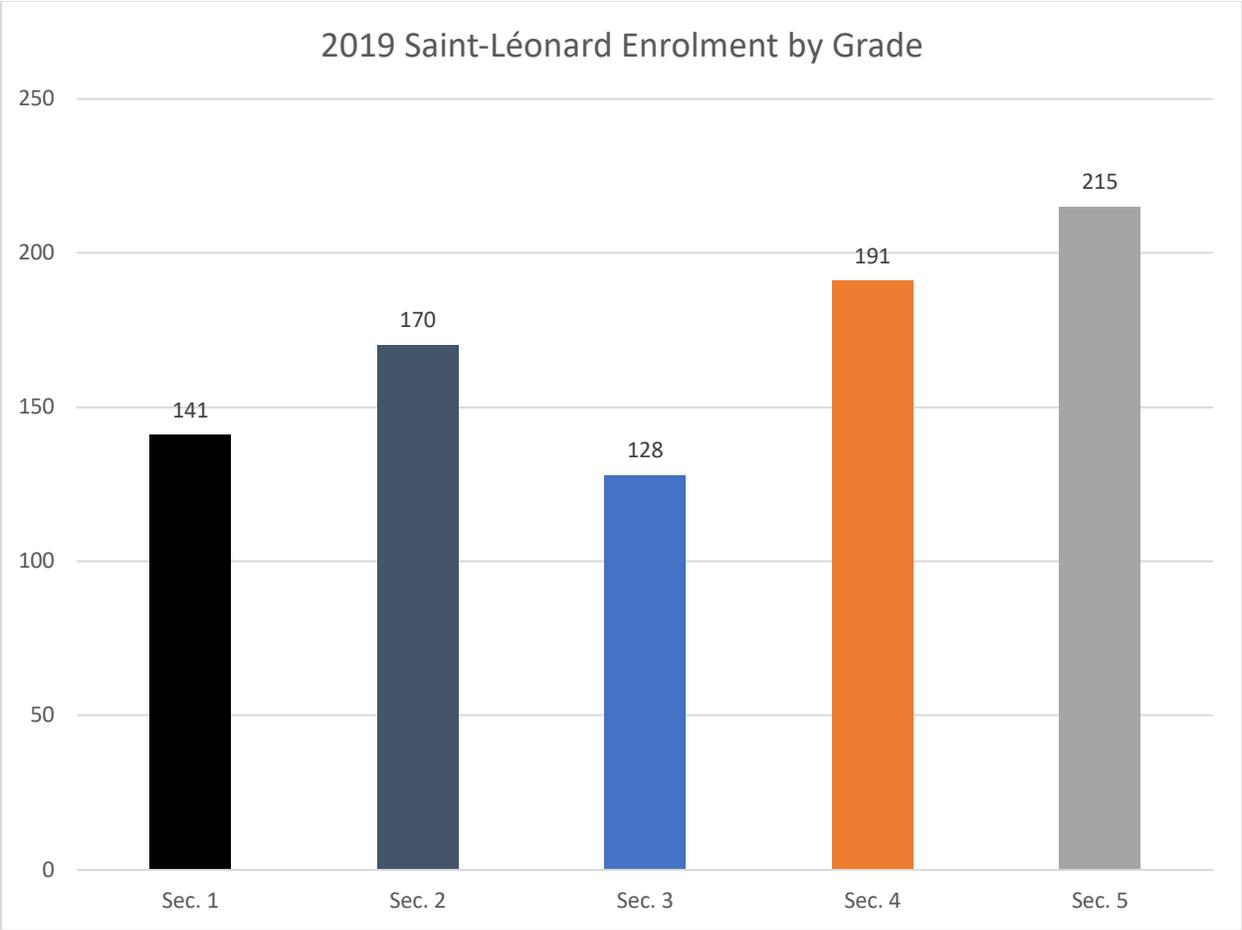
Trend: -28.1% - from 1176 (2015) to 845 (2019)

Net loss: -331 students



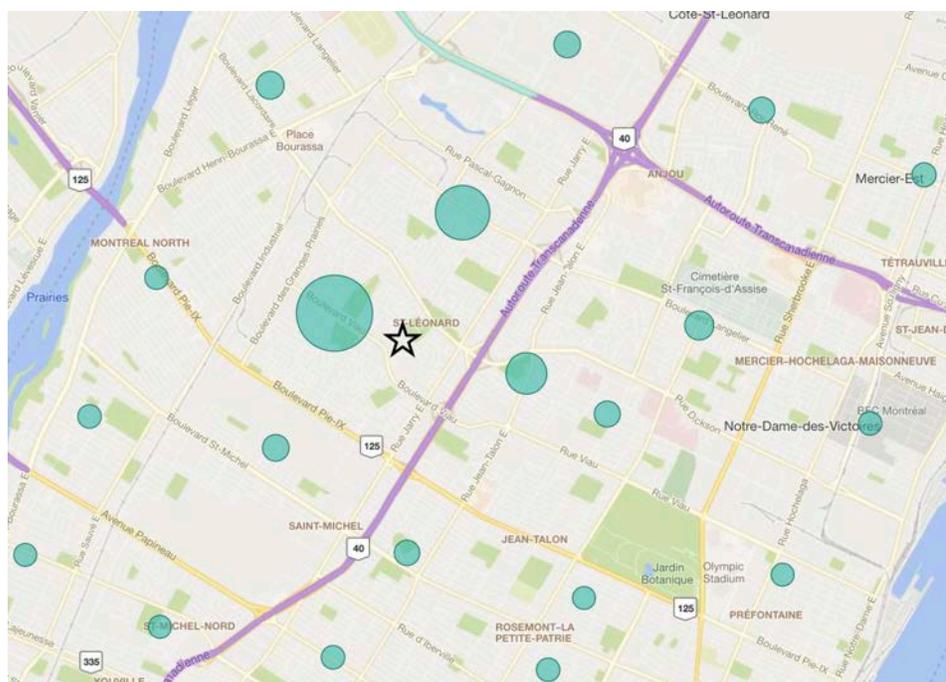
Saint-Léonard

Total Secondary School Enrolment by Grade



John Paul I				
Capacity: 517		2018-2019 Enrolment/Capacity: 303/517 (59%)		
Profile : Français langue seconde, programme de base Français langue seconde, programme enrichi Français, langue d'enseignement International Baccalaureate - Middle Years Program (IB-MYP) Programme d'enseignement des langues d'origine (PELO) Science Technology Engineering Arts Math (STEAM) Enriched Academics Visual Arts & Multimedia Robotics Fine Arts Concentration Language Plus Class				
Enrolment History and Projections				
¹ 2015-2016	² 2018-2019	³ 2019-2020	⁴ 2021-2022	⁵ 2026-2027
422	303	311	430	277

Students	Postal Code	Area
87	H1R	Saint-Léonard
52	H1P	Saint-Léonard
41	H1E	RDP
30	H1S	Saint-Léonard
19	H1C	RDP
11	H1M	Mercier
9	H1G	Montreal
7	H1J	Anjou
7	H1Z	St. Michel
6	H1K	Anjou
6	H1T	Rosemont
5	H2A	St. Michel
31	Other	Other

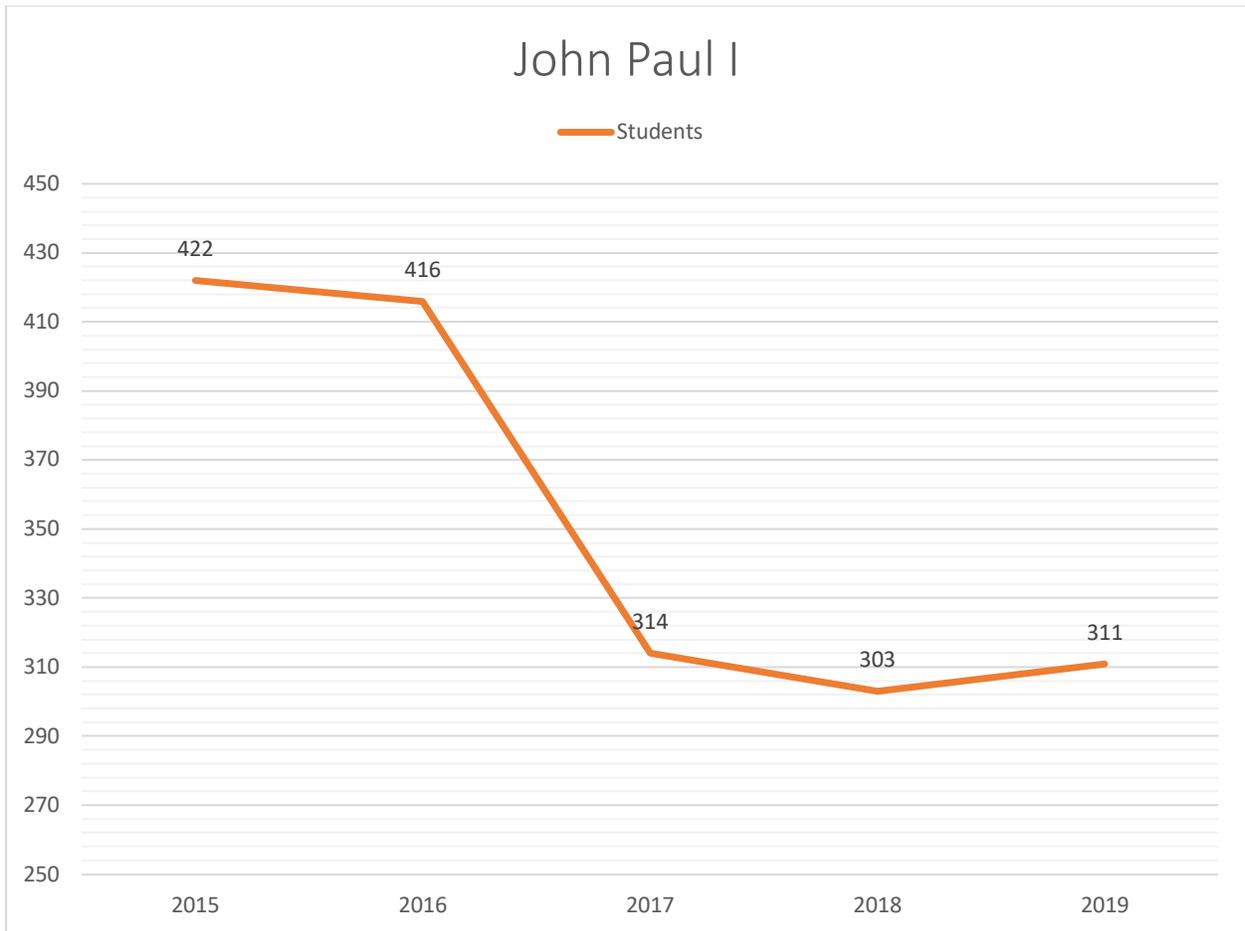


John Paul I

2019 Enrolment/Capacity: 311/517

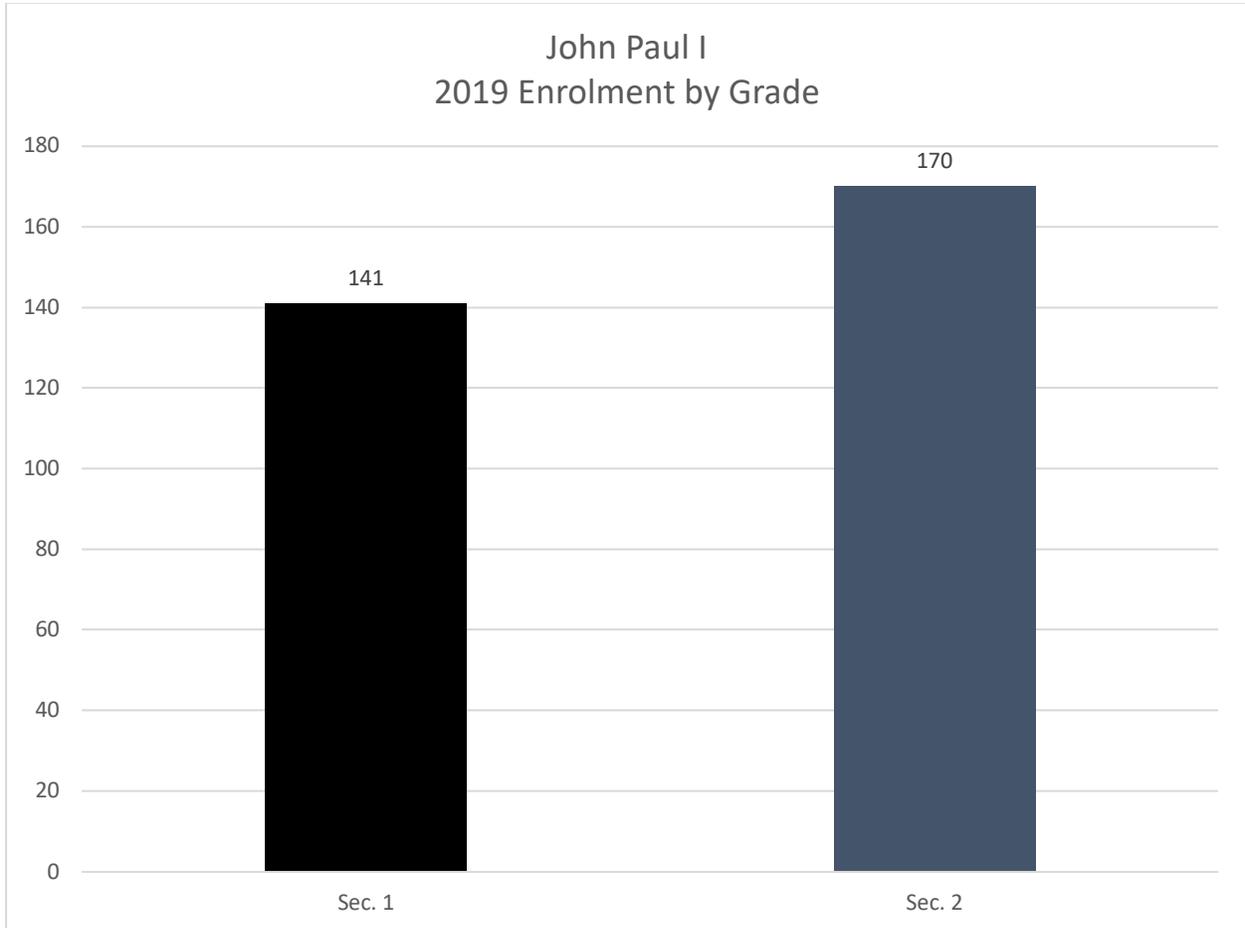
Trend: -26.3% - from 422 (2015) to 311 (2019)

Net loss: -111 students

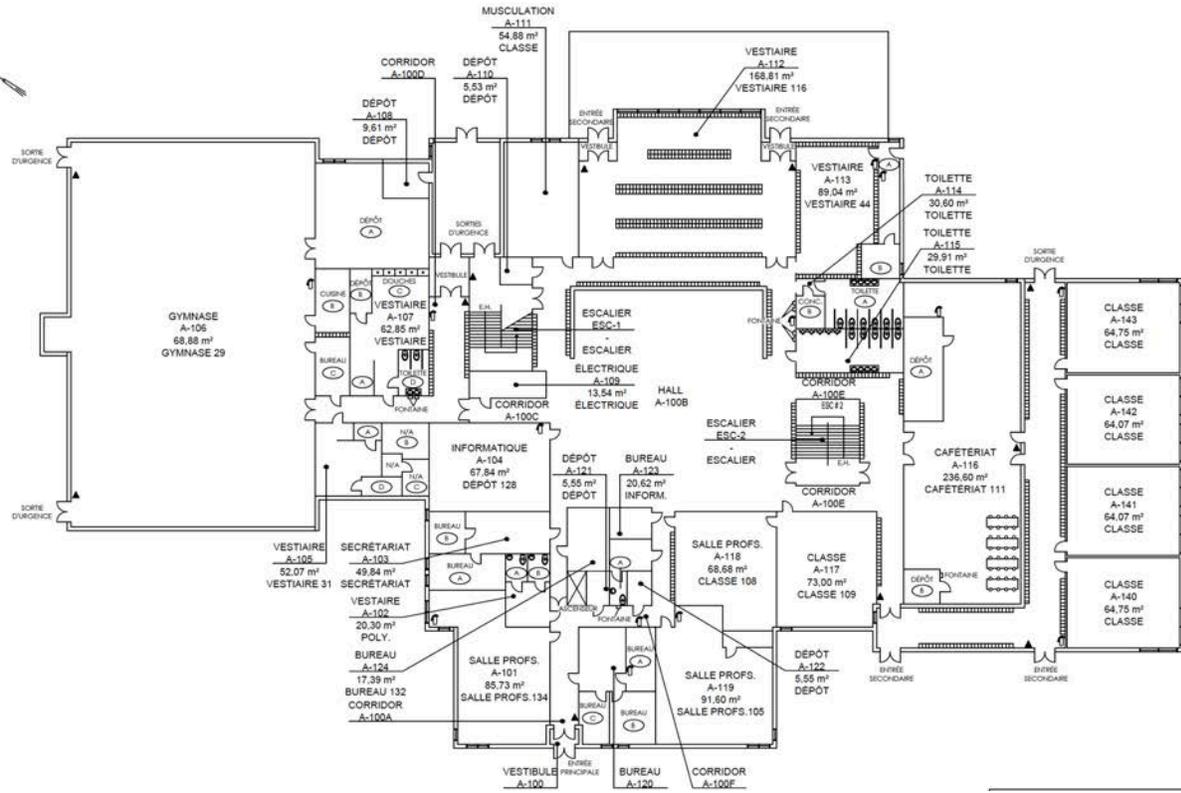


John Paul I

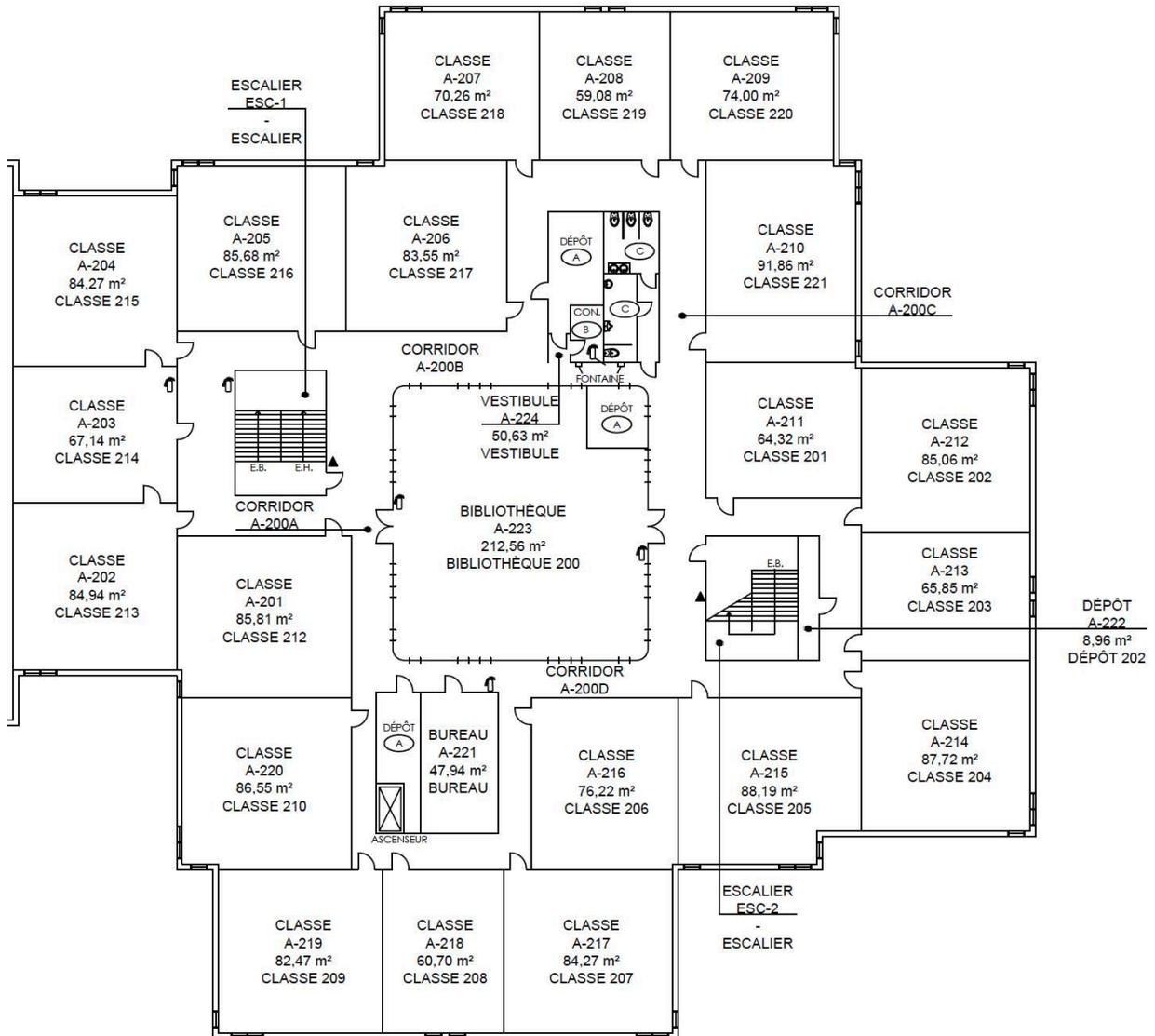
2019 Enrolment by Grade



John Paul I – 1st Floor

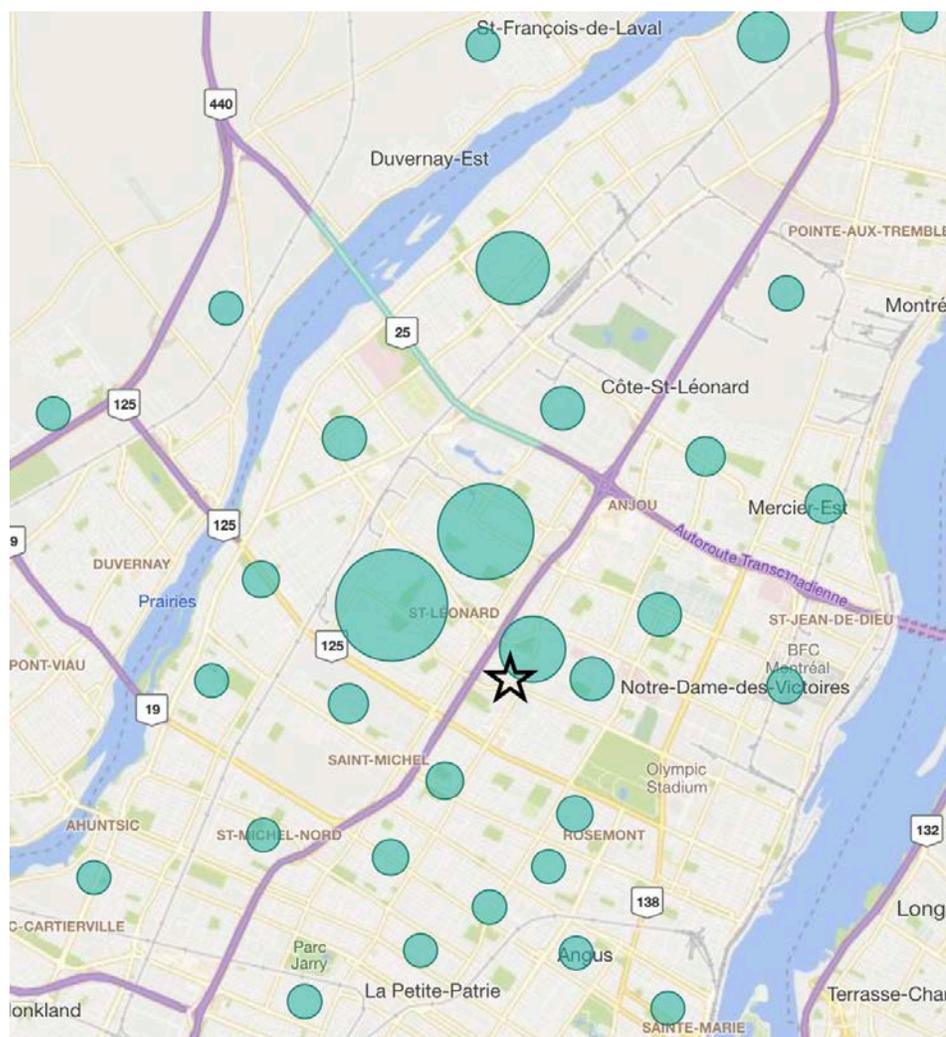


John Paul I – 2nd Floor



Laurier Macdonald High School				
Capacity: 1080		2018-2019 Enrolment/Capacity: 580/1080 (54%)		
Profile : Français langue seconde, programme de base Français langue seconde, programme enrichi Français, langue d'enseignement International Baccalaureate - Middle Years Program (IB-MYP) Enriched Academics Enriched Math, Science & Technology Visual Arts & Multimedia Student Business Program Leadership				
Enrolment History and Projections				
¹ 2015-2016	² 2018-2019	³ 2019-2020	⁴ 2021-2022	⁵ 2026-2027
754	580	534	489	403

Students	Postal Code	Area
129	H1R	Saint-Léonard
103	H1P	Saint-Léonard
65	H1E	RDP
54	H1S	Saint-Léonard
30	H1C	RDP
18	H1G	Montreal
17	H1J	Anjou
17	H1M	Mercier
17	H1T	Rosemont
11	H1Z	St. Michel
10	H1K	Anjou
10	H1L	Mercier
7	H2A	St. Michel
6	H1H	Montreal
5	H1N	Mercier
5	H1X	Rosemont
5	H2E	Villeray
25	Other	Other

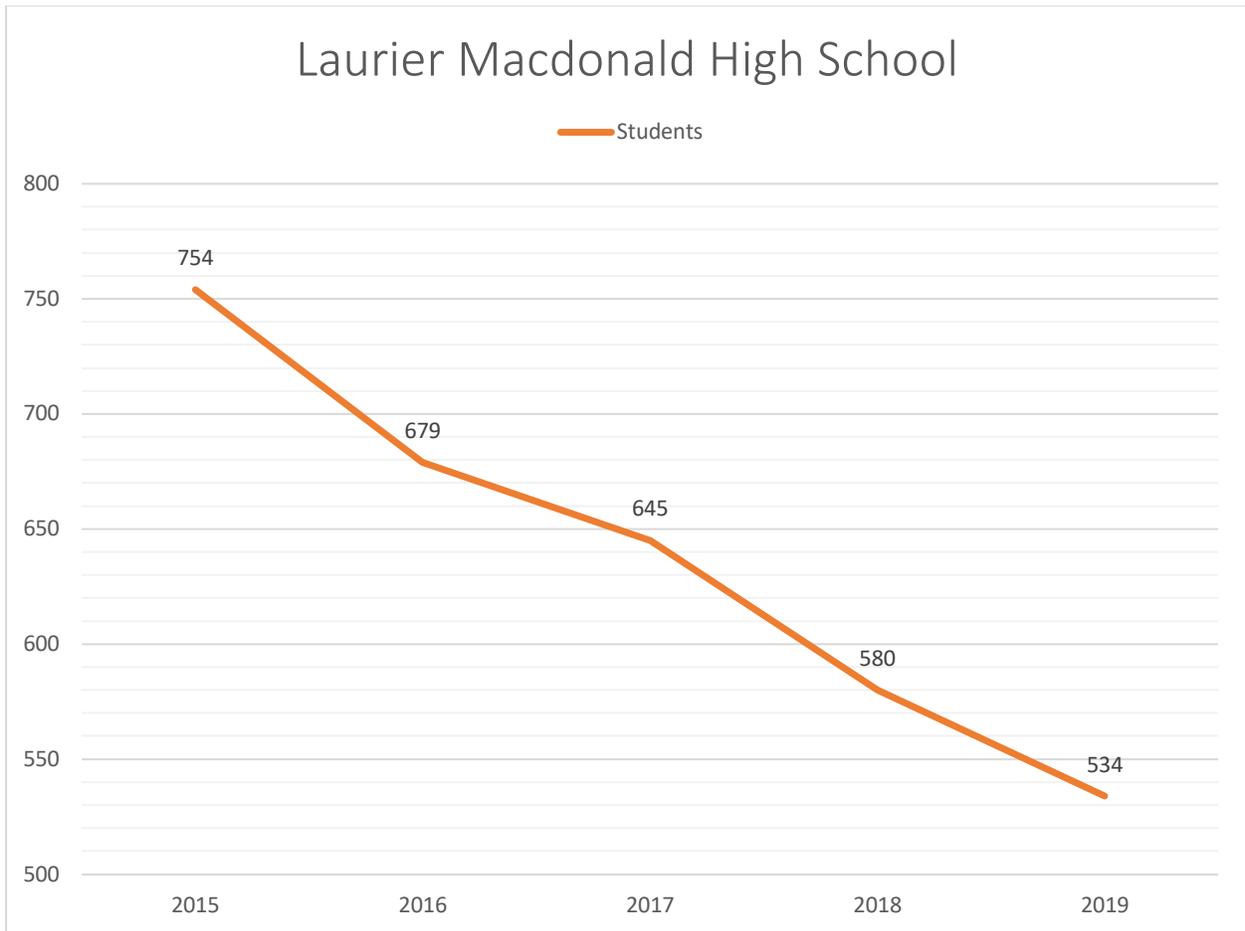


Laurier Macdonald High School

2019 Enrolment/Capacity: 534/1080

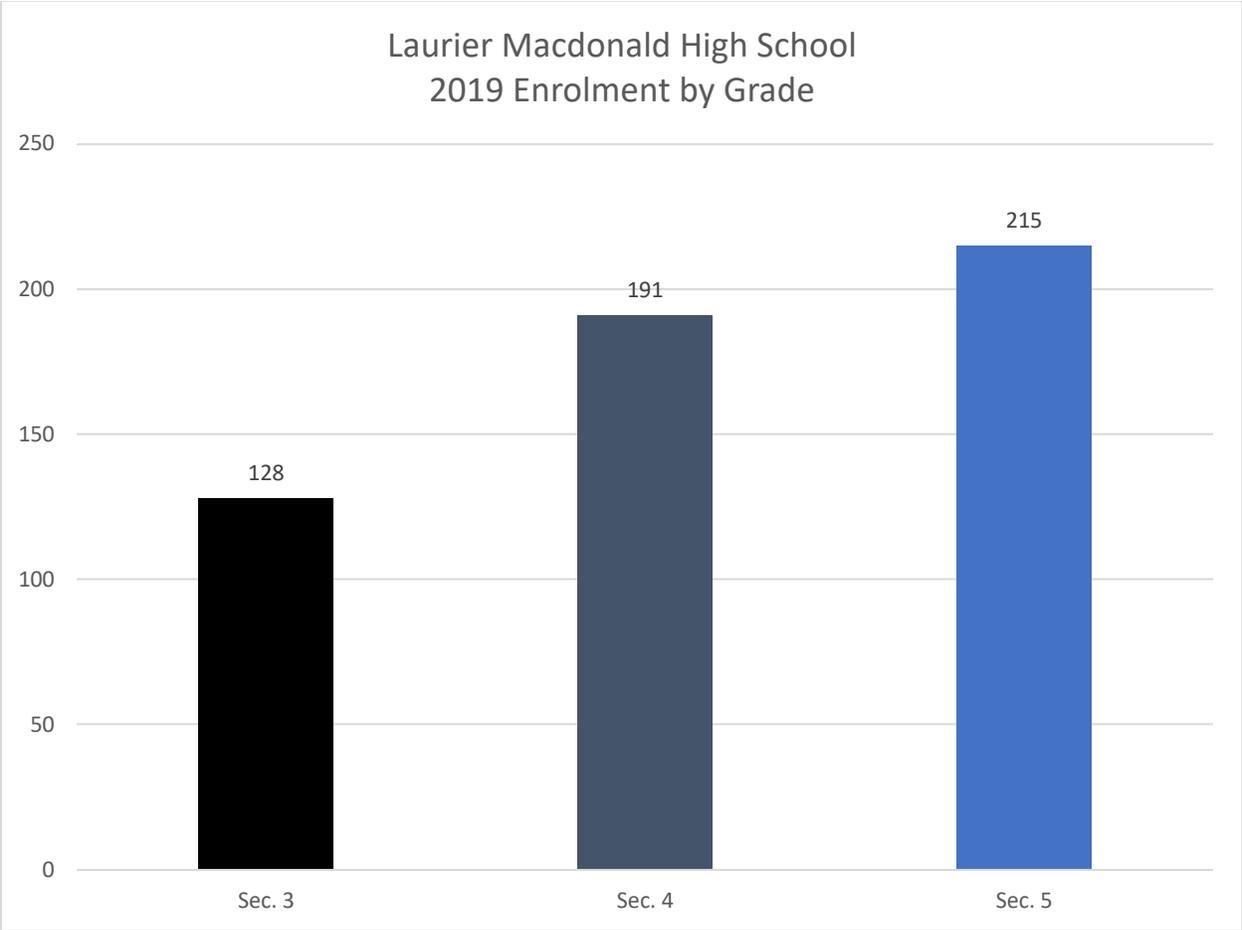
Trend: **-29.2%** - from 754 (2010) to 534 (2018)

Net loss: **-220 students**

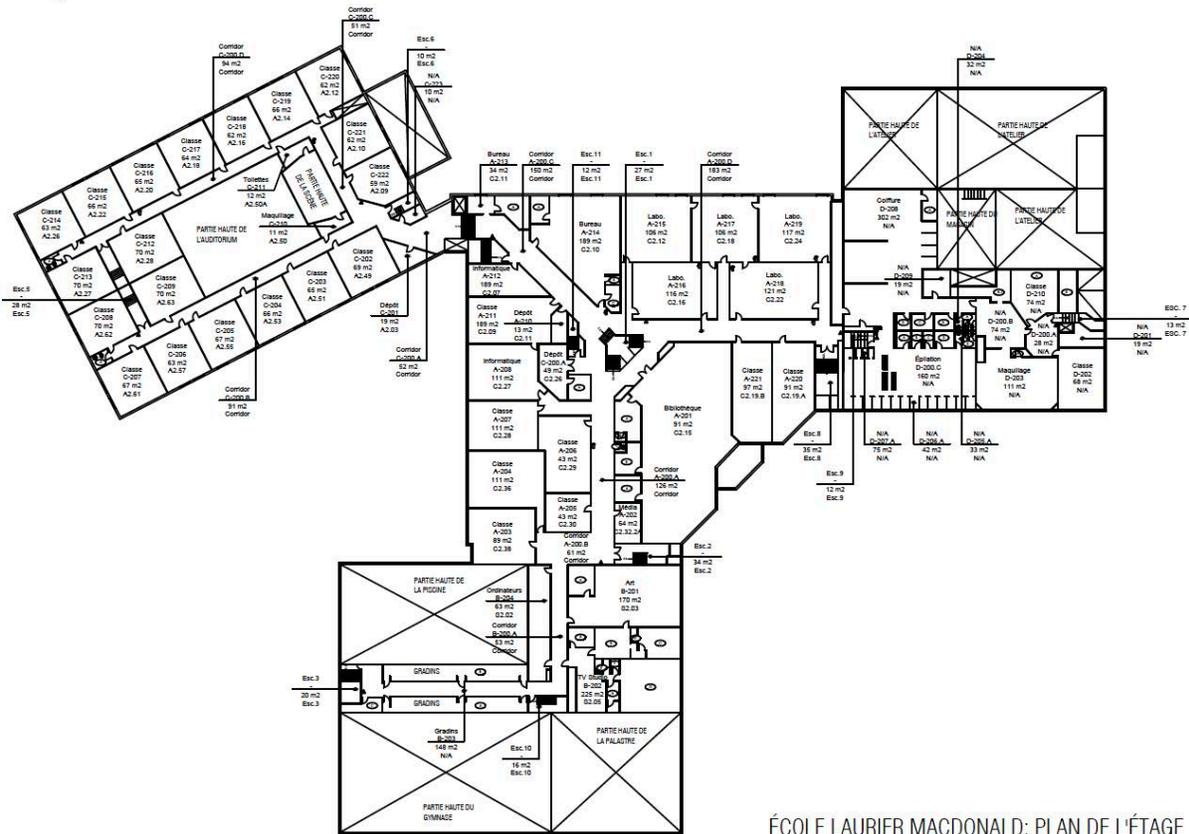


Laurier Macdonald High School

2019 Enrolment by Grade



Laurier Macdonald – 2nd Floor



ÉCOLE LAURIER MACDONALD: PLAN DE L'ÉTAGE

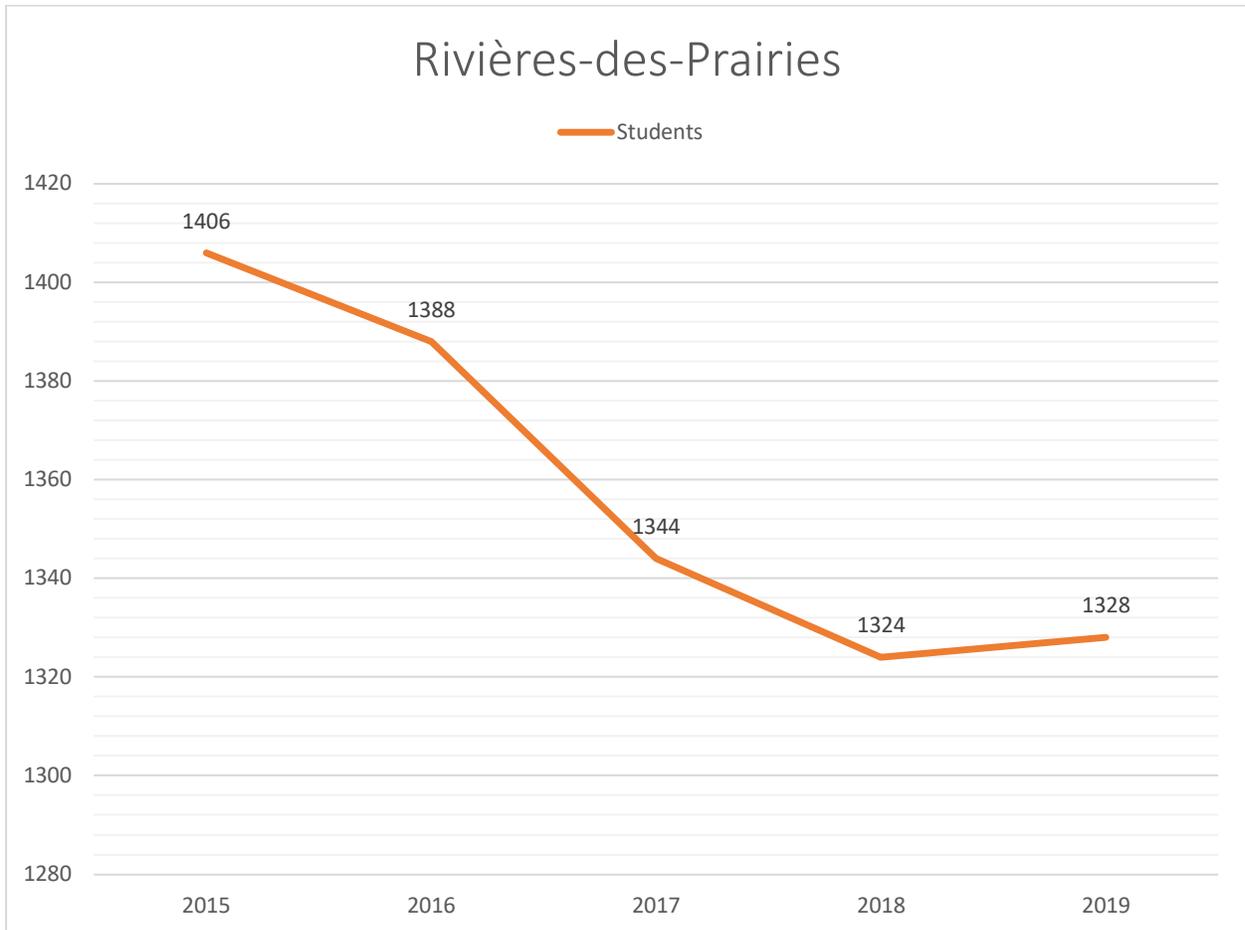
Rivières-des-Prairies Elementary Schools

Elementary Schools: East Hill, Leonardo Da Vinci Academy, and Michelangelo International

2019 Enrolment/Capacities: East Hill (430/491), Leonardo Da Vinci Academy (395/509), Michelangelo International (503/509), Total (1328/1509)

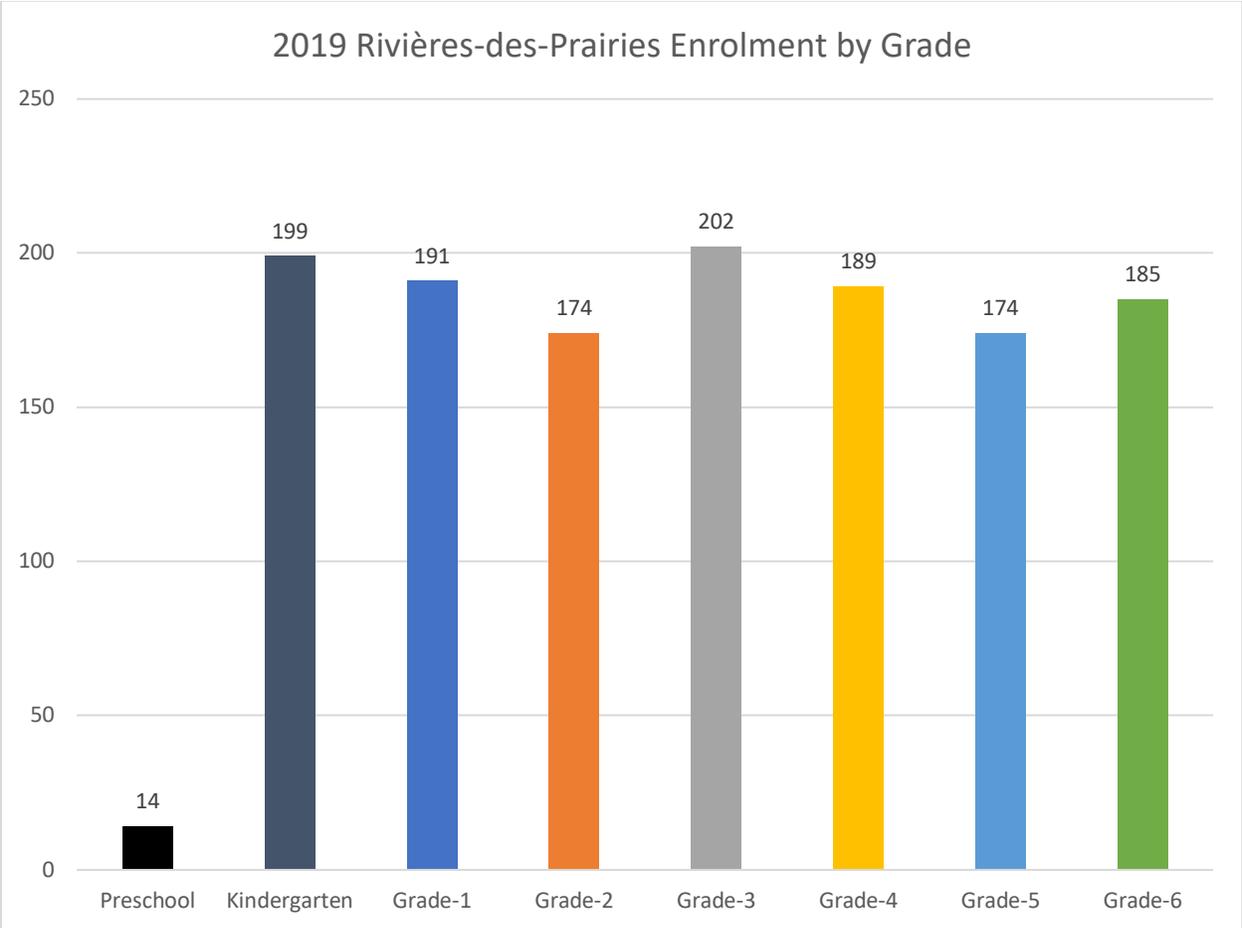
Trend: -5.5% - from 1406 (2015) to 1328 (2019)

Net loss: -78 students



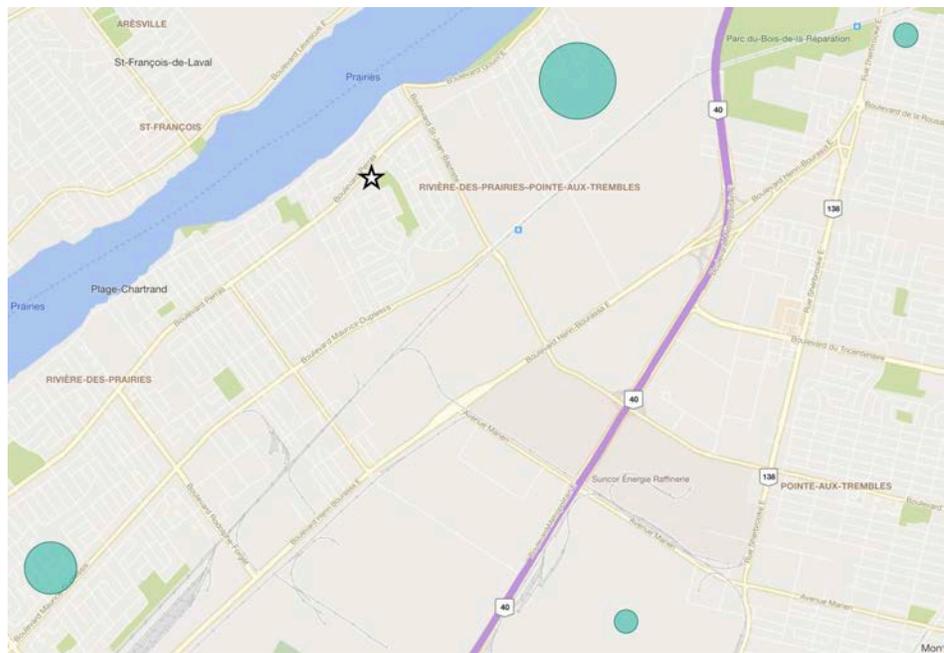
Rivières-des-Prairies

Total Elementary School Enrolment by Grade



East Hill				
Capacity: 491		2018-2019 Enrolment/Capacity: 463/491 (94%)		
Profile: French Immersion Enriched Music BASE Daycare Service Programme d'enseignement des langues d'origine (PELO) Daily Physical Activity				
Enrolment History and Projections				
¹ 2015-2016	² 2018-2019	³ 2019-2020	⁴ 2021-2022	⁵ 2026-2027
545	463	430	443	389

Students	Postal Code	Area
257	H1C	RDP
141	H1E	RDP
7	H1A	Pointe-aux-Trembles
7	J6V	Terrebonne
3	H1B	Montreal
3	H1G	Montreal
3	H1M	Mercier
2	H1H	Montreal
7	Other	Other

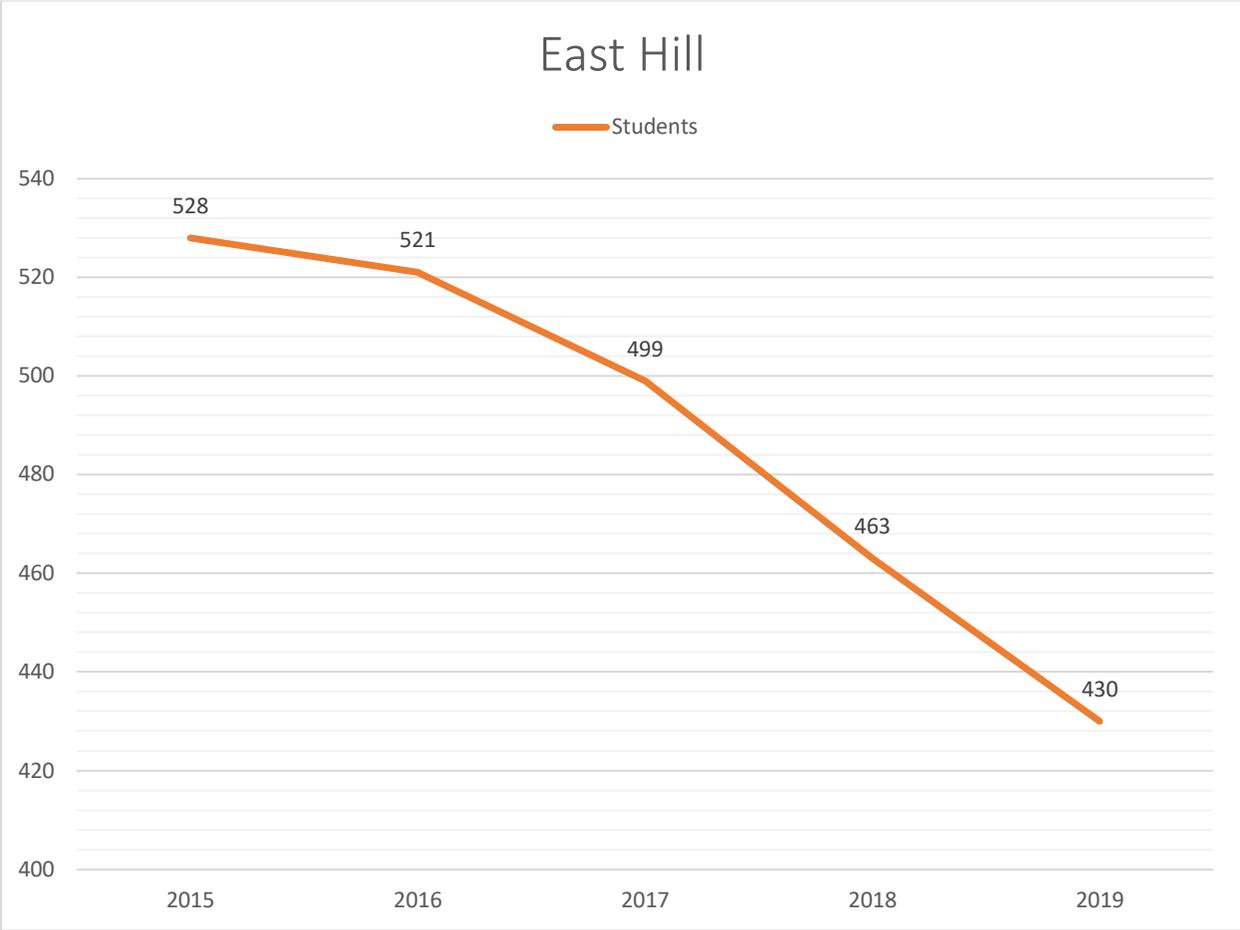


East Hill

2019 Enrolment/Capacity: 430/491

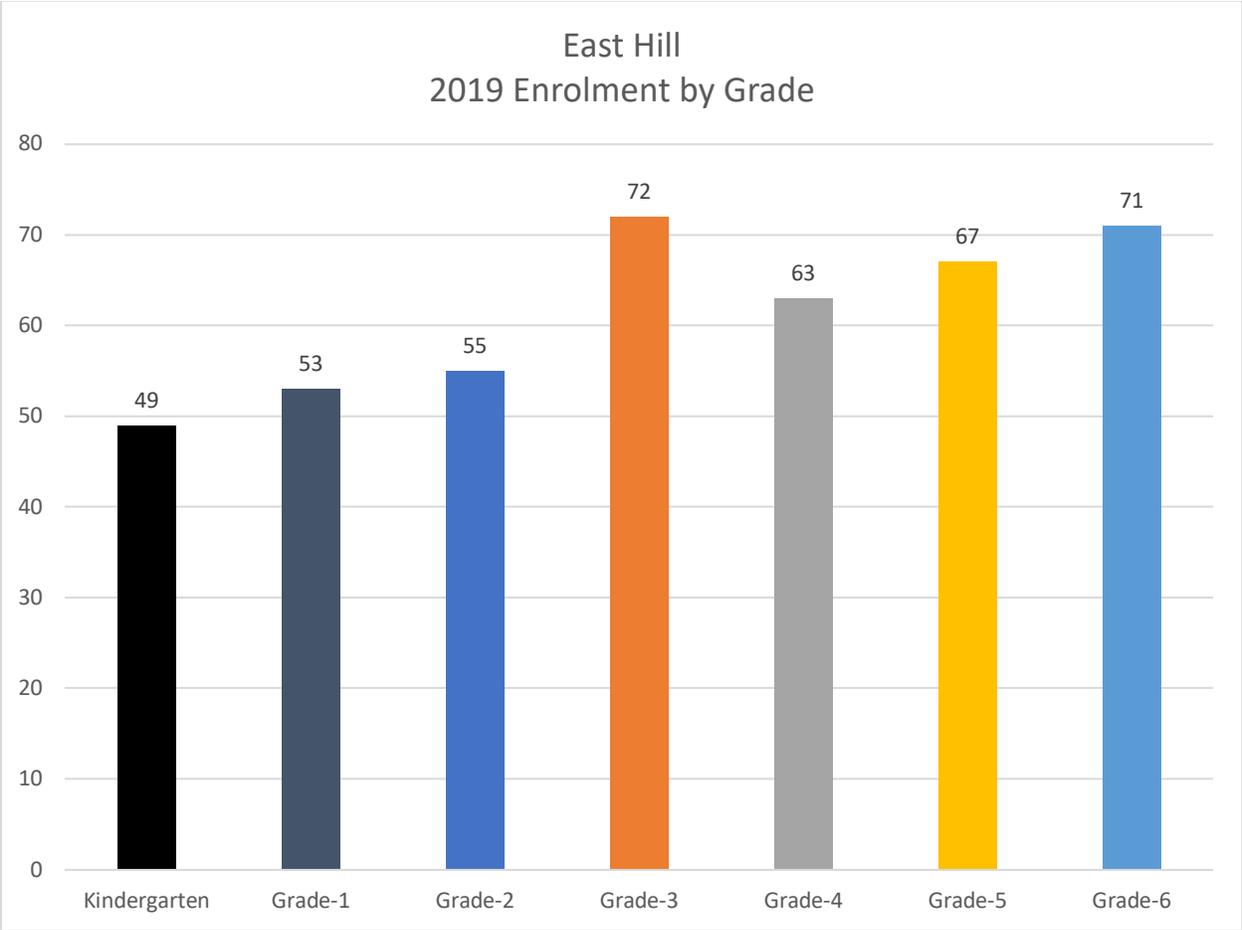
Trend: -18.6% - from 528 (2015) to 430 (2019)

Net loss: -98 students

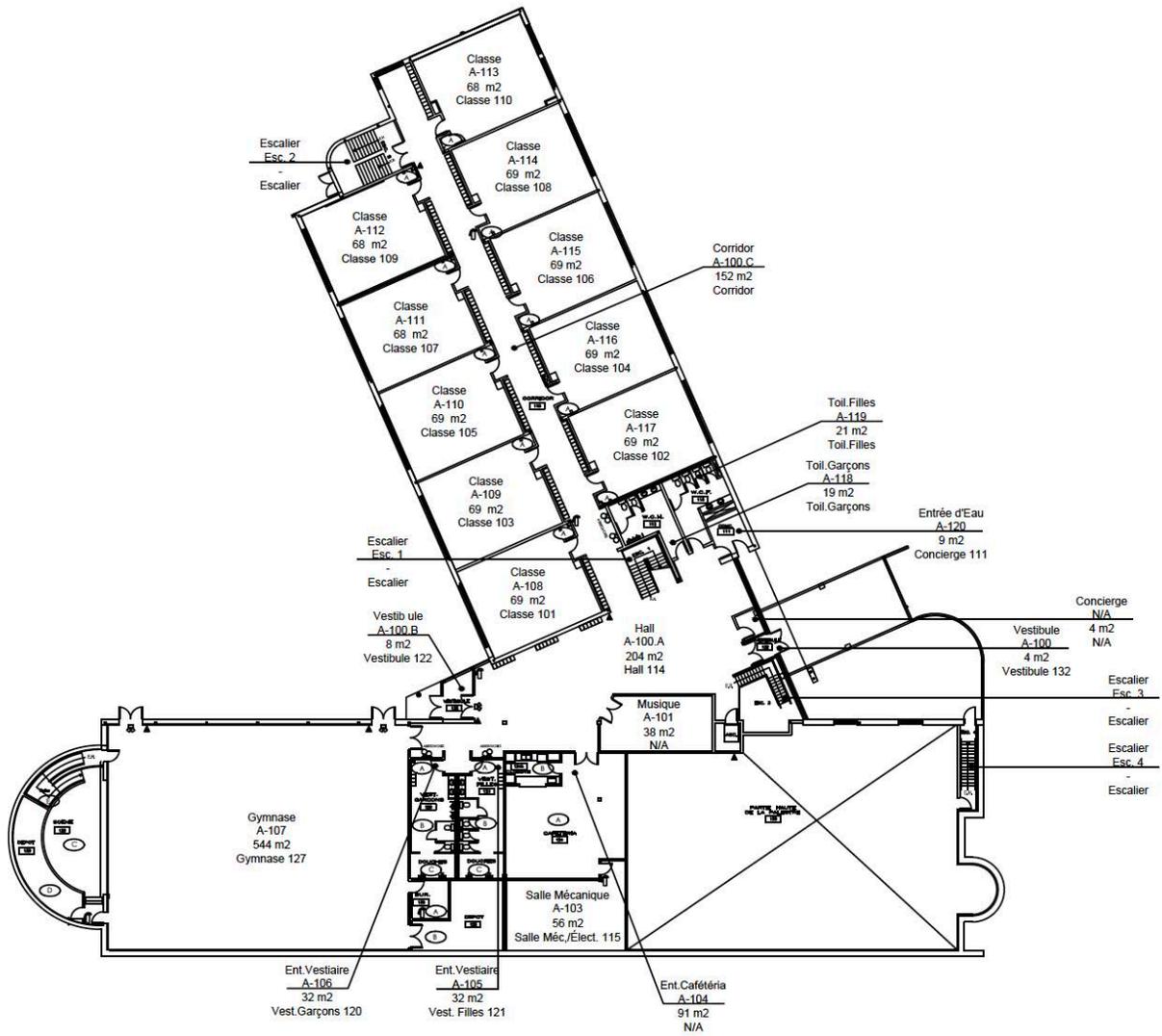


East Hill

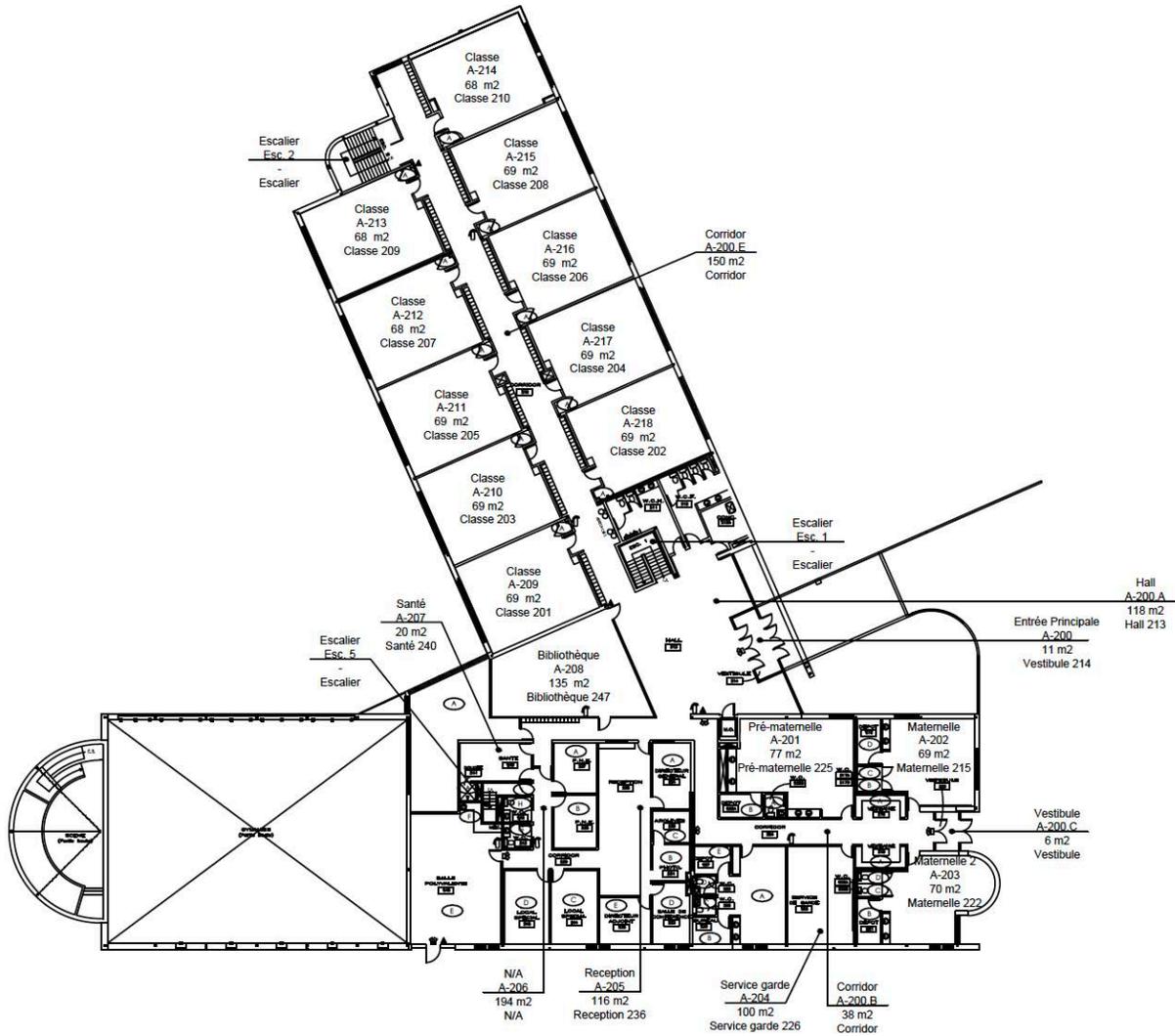
2019 Enrolment by Grade



East Hill – 1st Floor

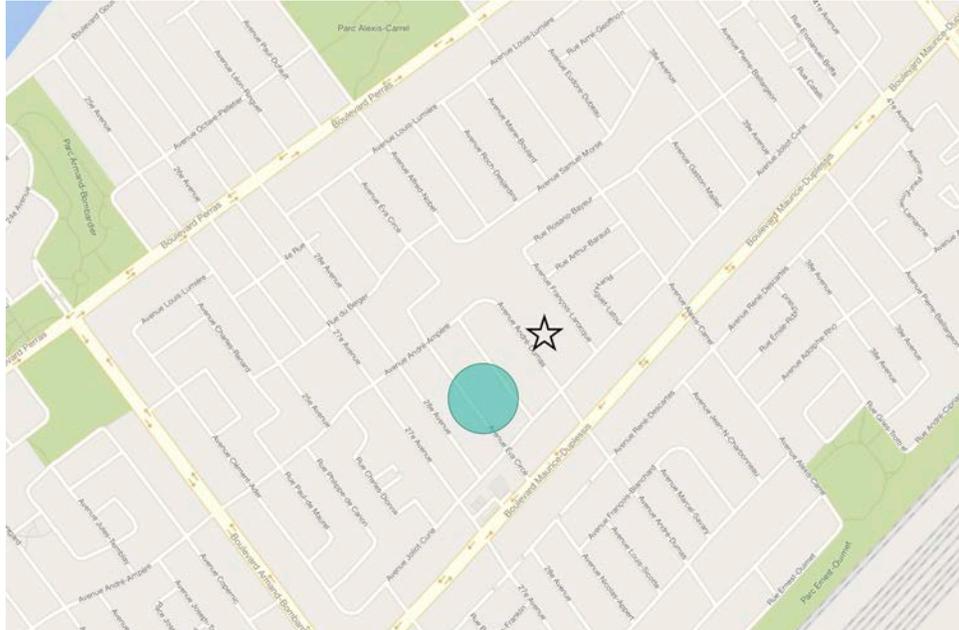


East Hill – 2nd Floor



Leonardo da Vinci Academy				
Capacity: 509		2018-2019 Enrolment/Capacity: 416/509 (82%)		
Profile: Bilingual Enriched Math, Science & Technology Enriched Music Robotics School Band Leadership BASE Daycare Service Daily Physical Activity				
Enrolment History and Projections				
¹ 2015-2016	² 2018-2019	³ 2019-2020	⁴ 2021-2022	⁵ 2026-2027
504	416	395	405	385

Students	Postal Code	Area
317	H1E	RDP
47	H1C	RDP
14	H1G	Montreal
5	H1B	Montreal
12	Other	Other

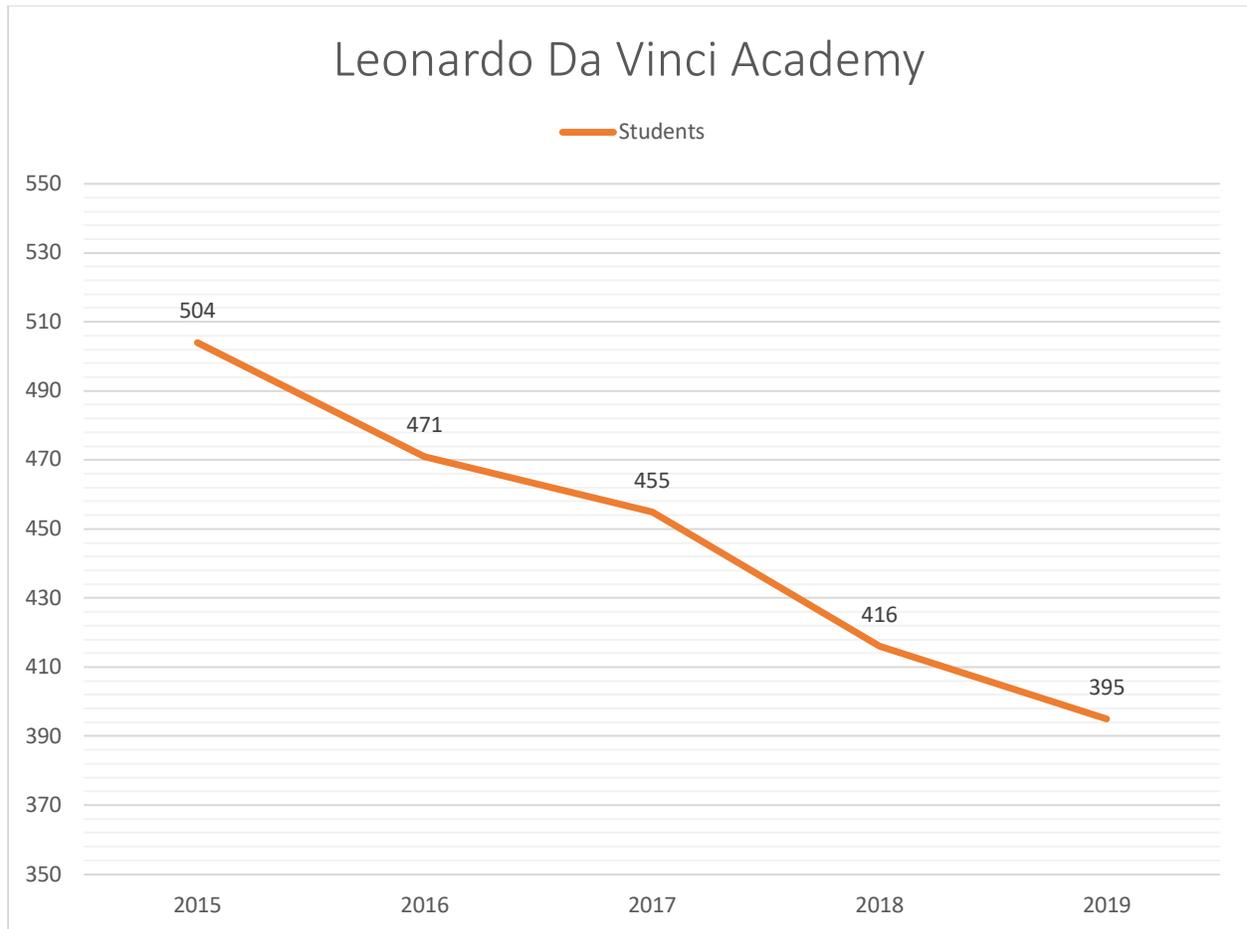


Leonardo Da Vinci Academy

2019 Enrolment/Capacity: 395/509

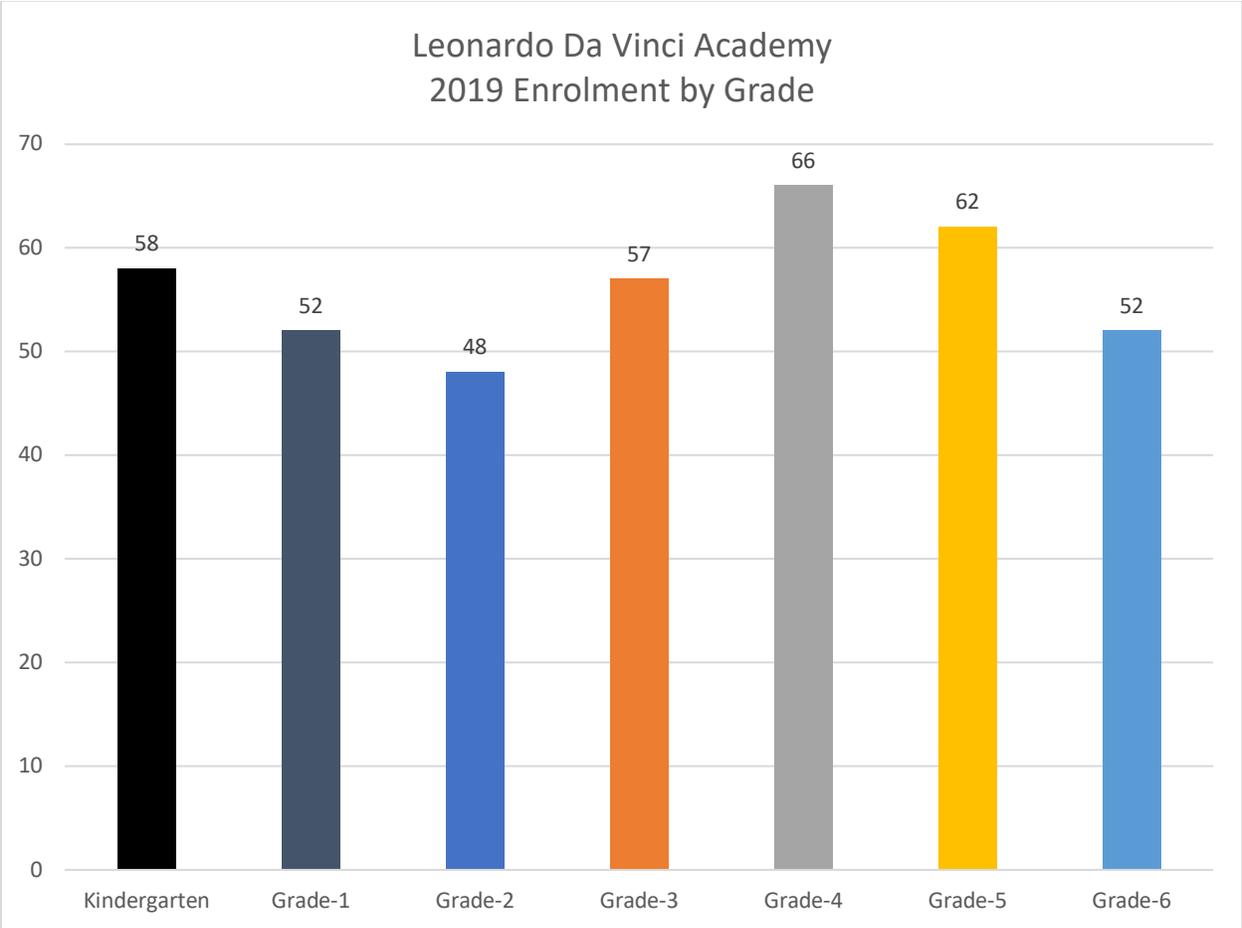
Trend: -21.6% - from 504 (2015) to 395 (2019)

Net loss: -109 students

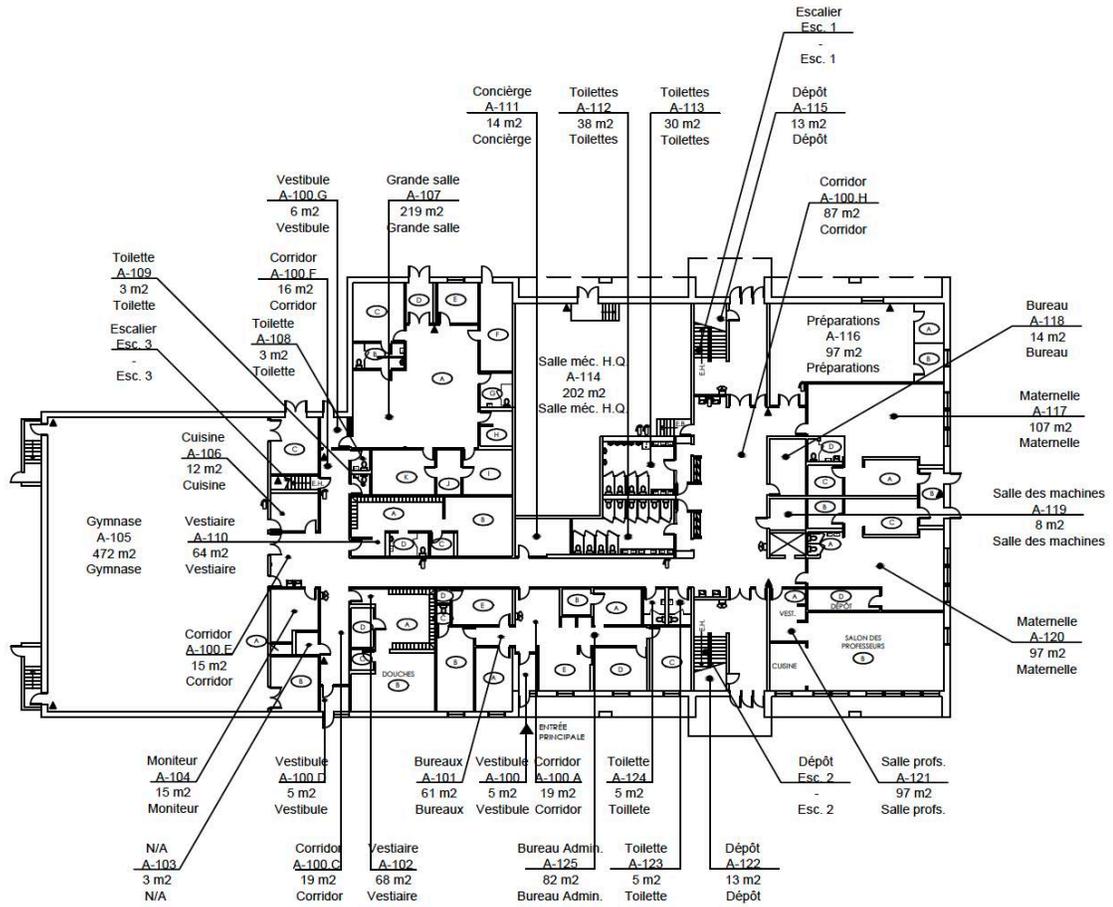


Leonardo Da Vinci Academy

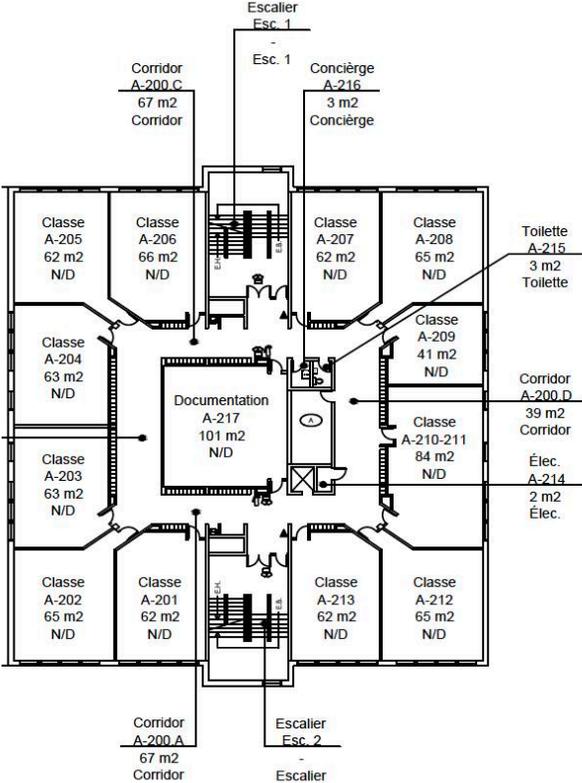
2019 Enrolment by Grade



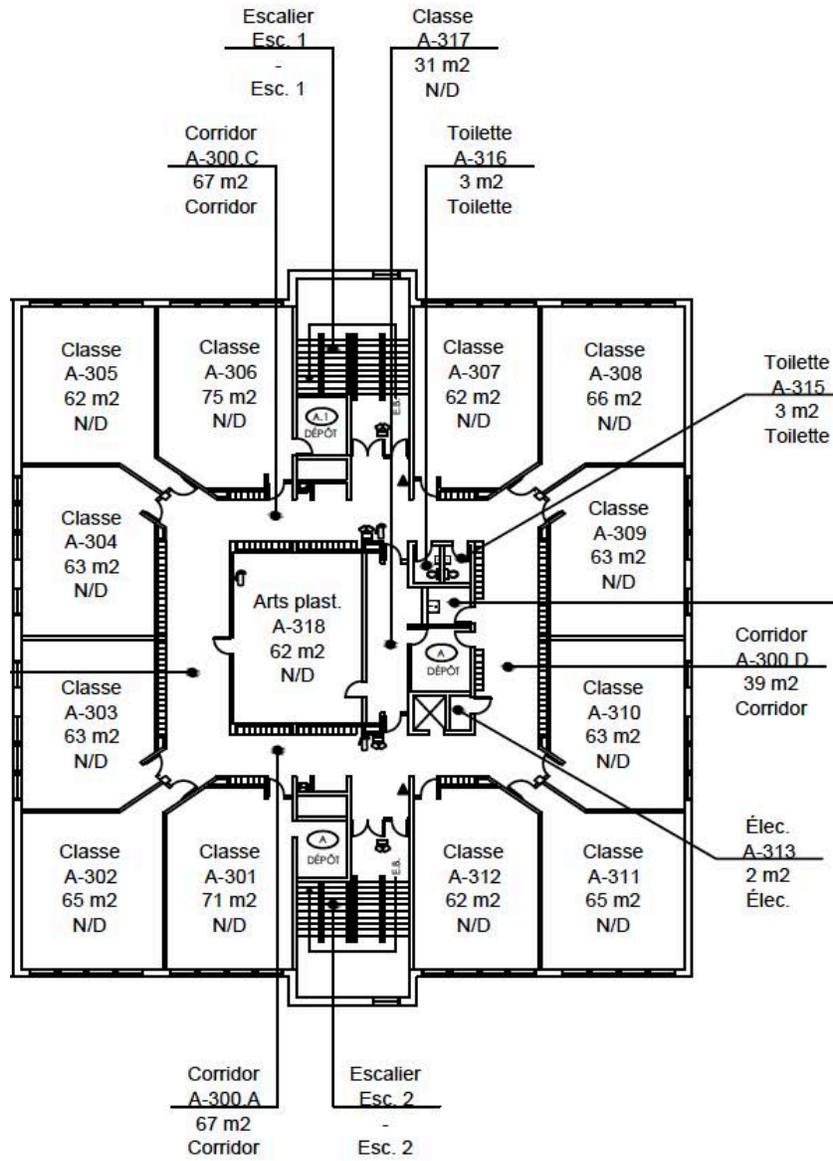
Leonardo Da Vinci Academy – 1st Floor



Leonardo Da Vinci Academy – 2nd Floor

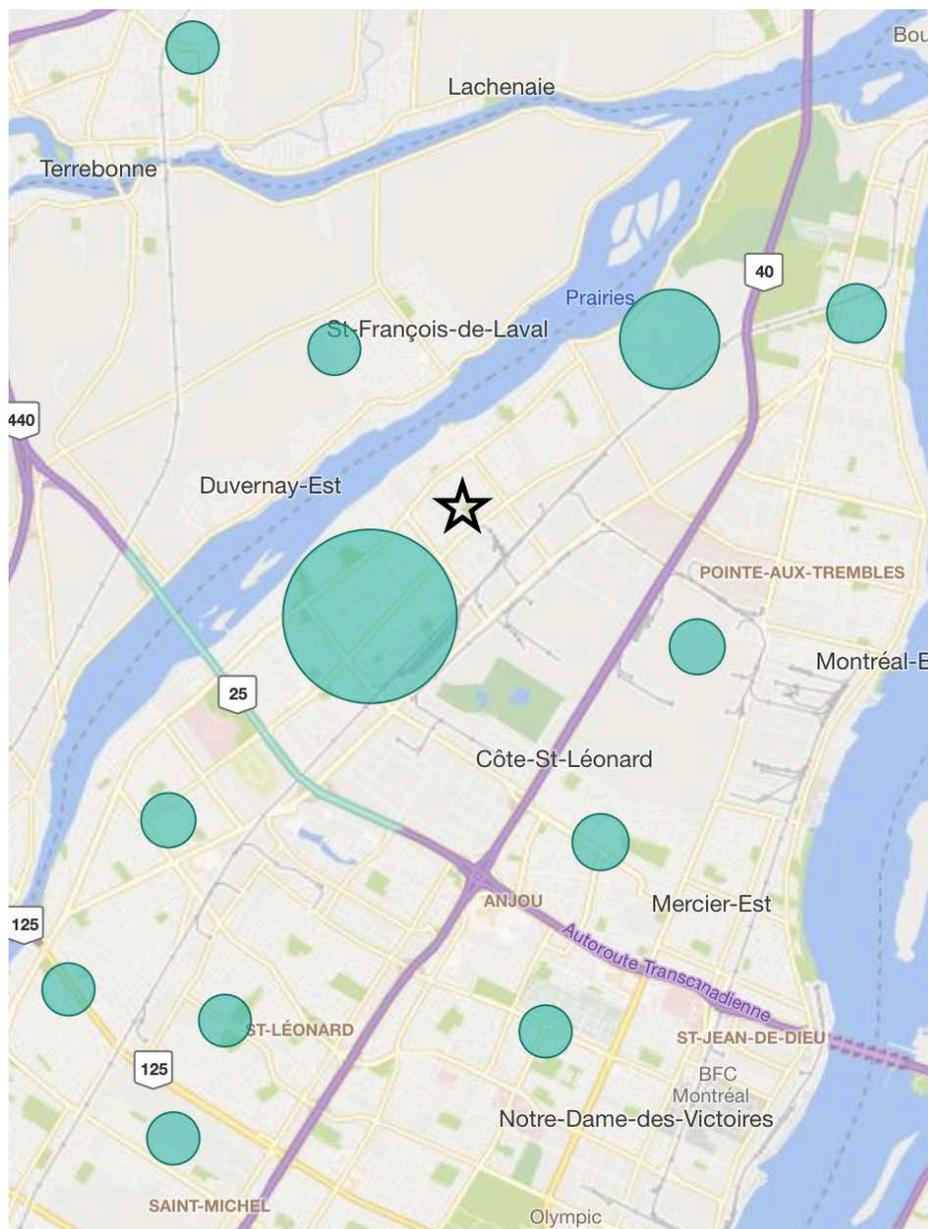


Leonardo Da Vinci Academy – 3rd Floor



Michelangelo International				
Capacity: 509		2018-2019 Enrolment/Capacity: 445/509 (87%)		
Profile: Bilingual International Baccalaureate - Primary Years Programme (IB-PYP) BASE Daycare Service Daily Physical Activity				
Enrolment History and Projections				
¹ 2015-2016	² 2018-2019	³ 2019-2020	⁴ 2021-2022	⁵ 2026-2027
374	445	503	499	502

Students	Postal Code	Area
309	H1E	RDP
121	H1C	RDP
18	H1A	Pointe-aux-Trembles
12	H1K	Anjou
9	H1B	Montreal
8	J6V	Terrebonne
7	H1G	Montreal
19	Other	Other

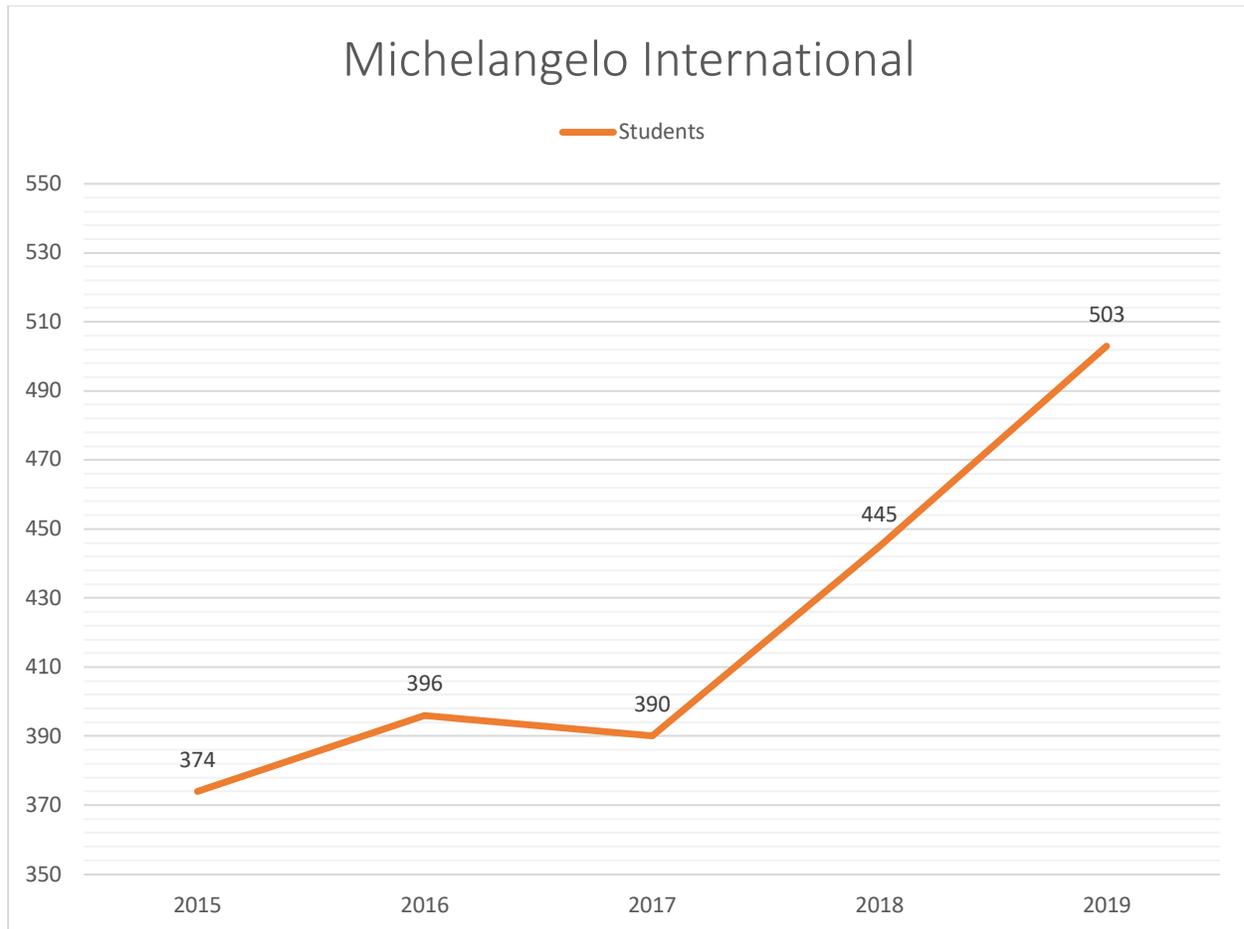


Michelangelo International

2019 Enrolment/Capacity: 503/509

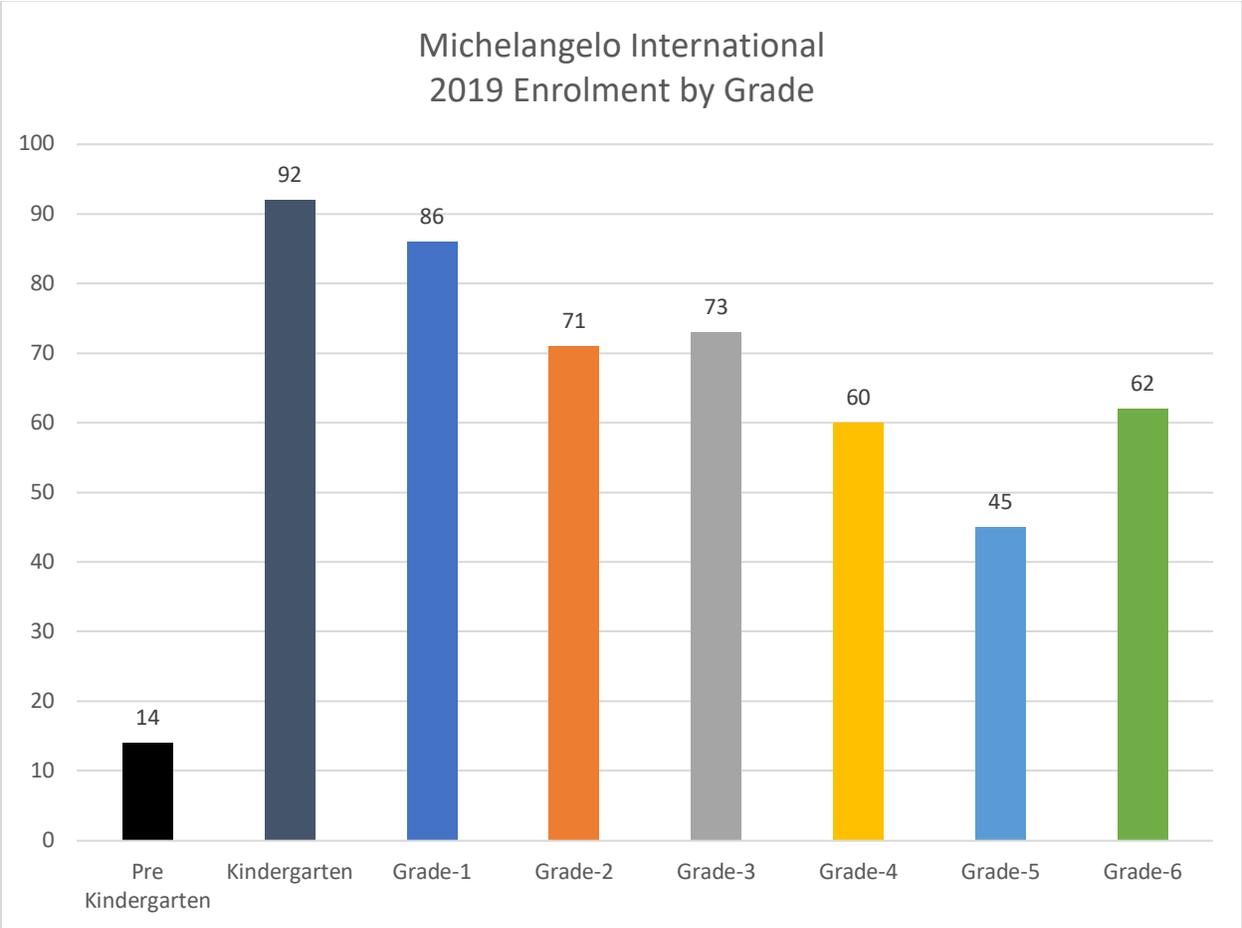
Trend: +34.5% - from 374 (2015) to 503 (2019)

Net gain: +129 students

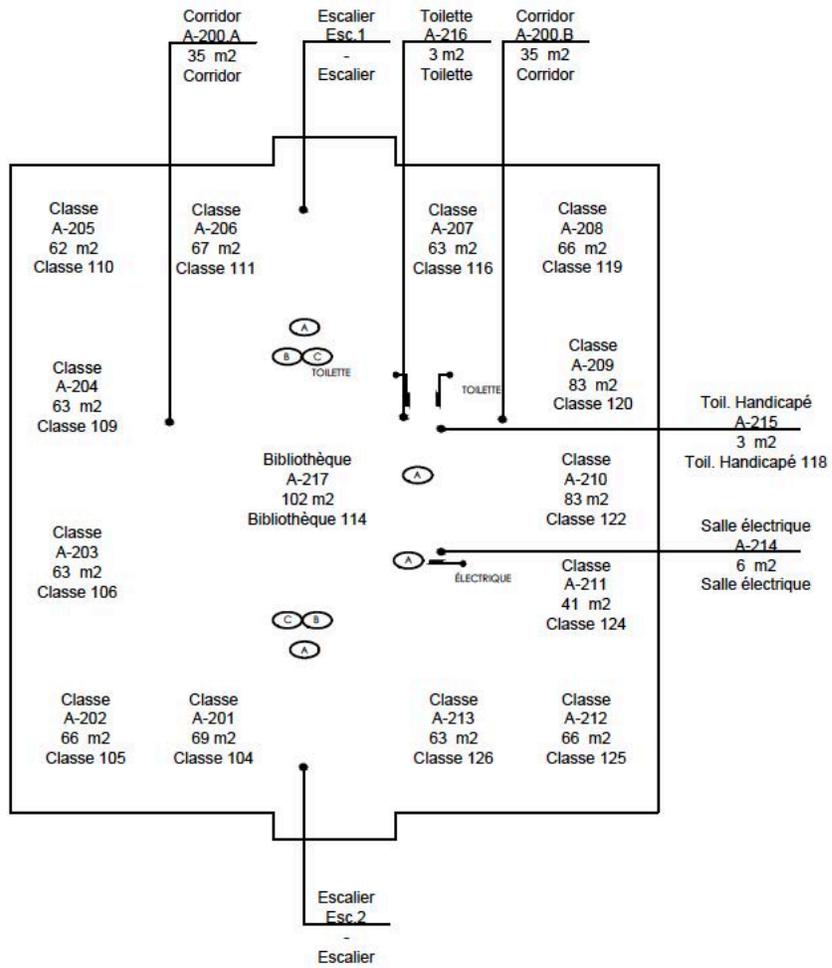


Michelangelo International

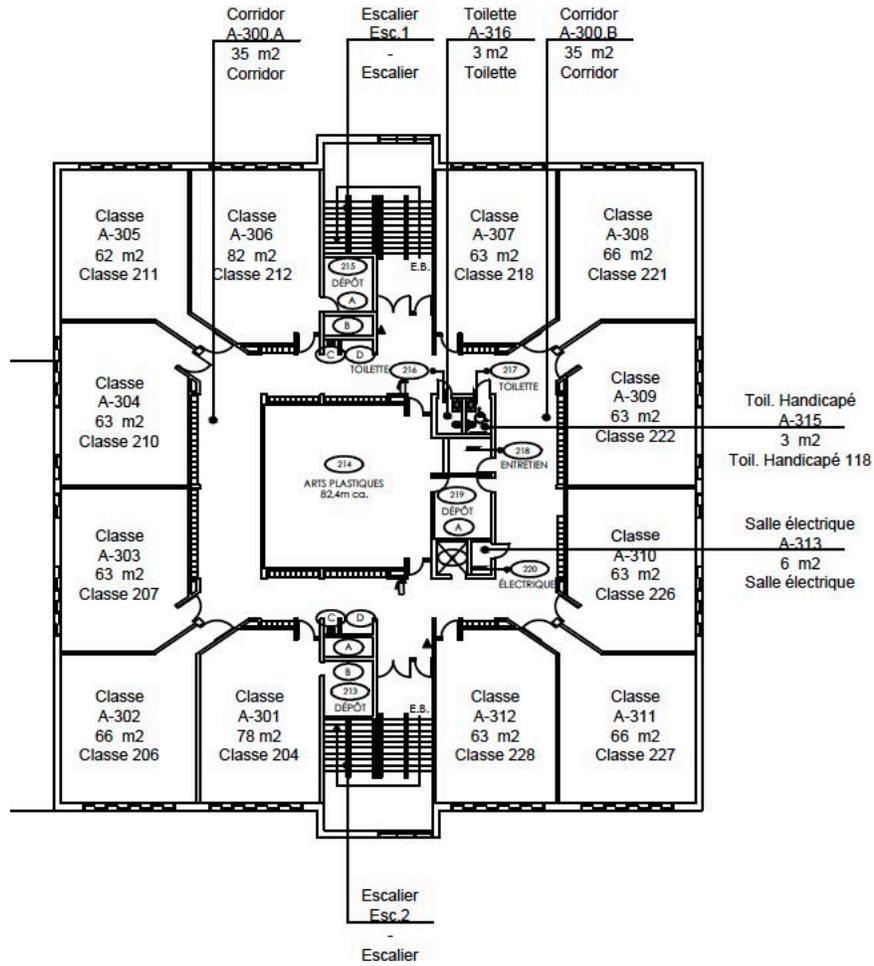
2019 Enrolment by Grade



Michelangelo International – 2nd Floor



Michelangelo International – 3rd Floor



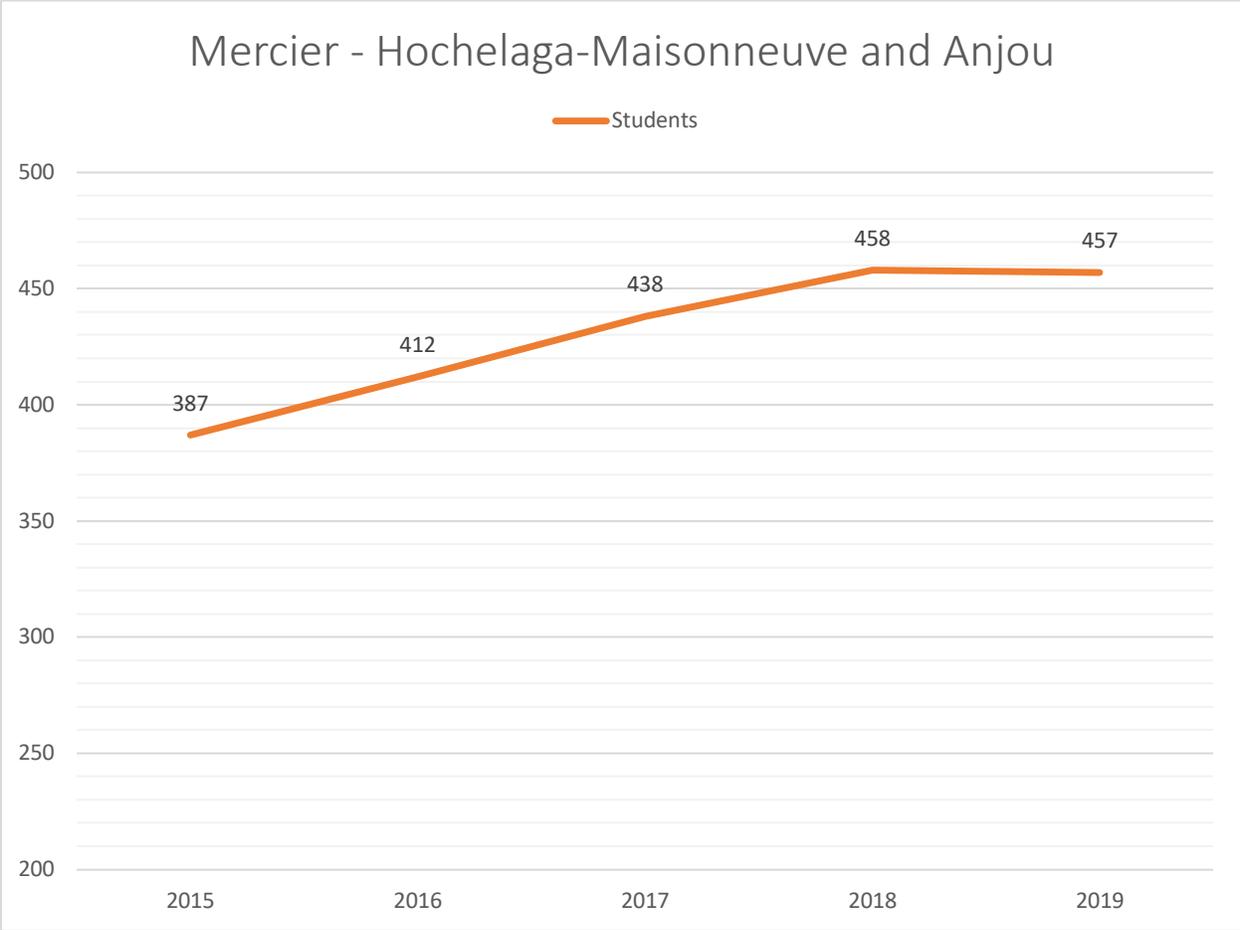
Mercier – Hochelaga-Maisonneuve and Anjou Elementary Schools

Elementary Schools: Dalkeith and Edward Murphy

2019 Enrolment/Capacities: Dalkeith (162/399), Edward Murphy (295/355), total (457/754)

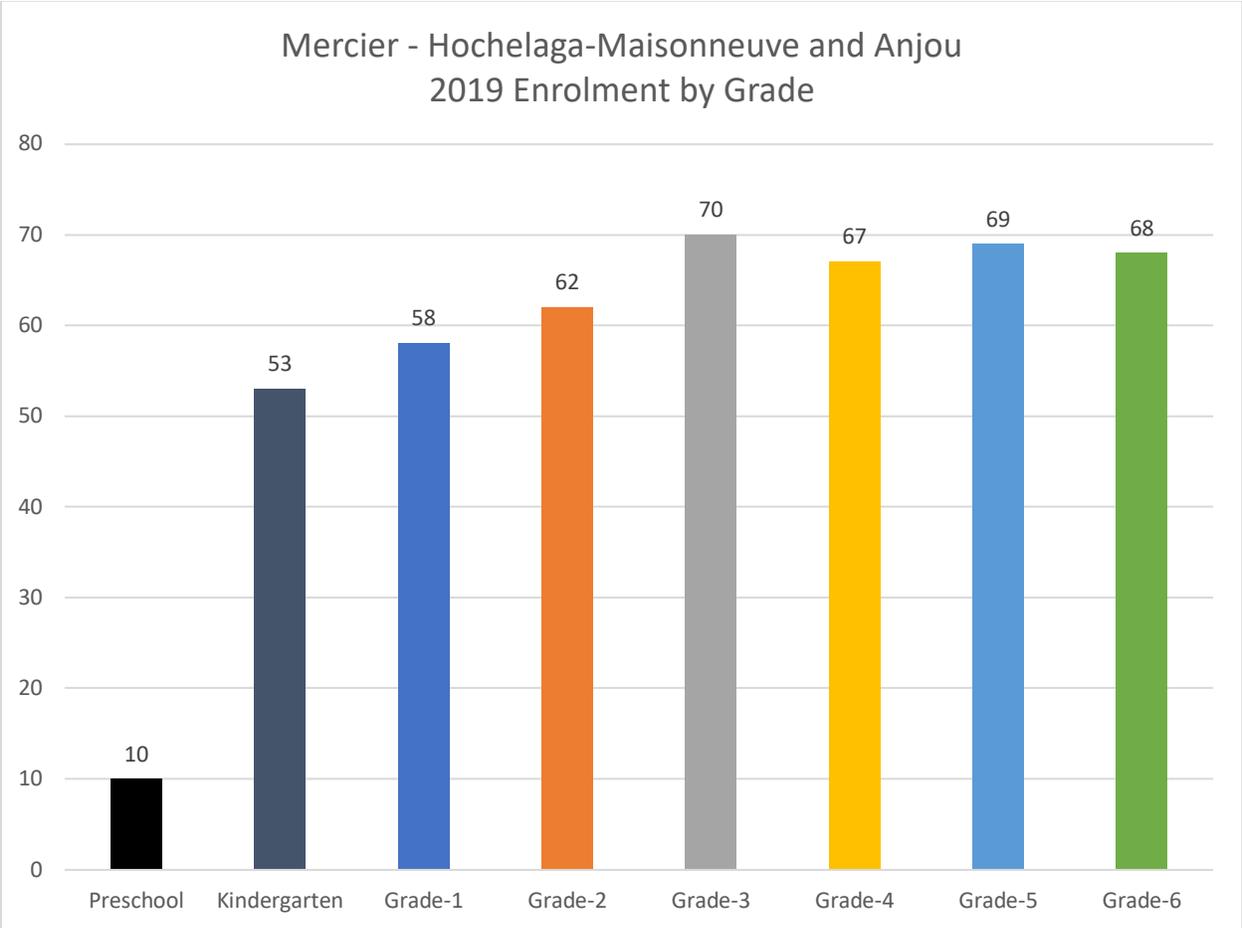
Trend: +18.1% - from 387 (2010) to 457 (2019)

Net gain: +70 students



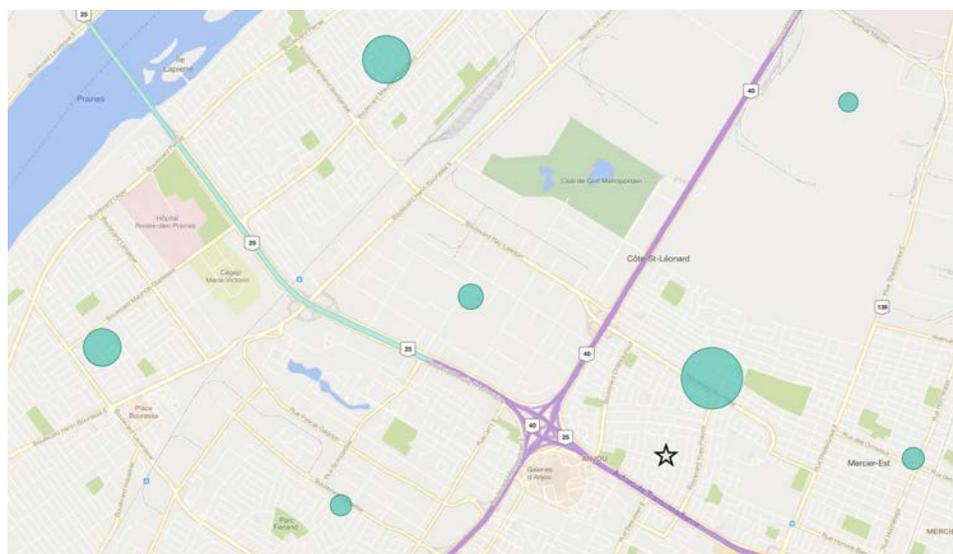
Mercier – Hochelaga-Maisonneuve and Anjou

Total Elementary School Enrolment by Grade



Dalkeith				
Capacity: 399		2018-2019 Enrolment/Capacity: 171/399 (43%)		
Profile:				
English Core				
Science Technology Engineering Arts Math (STEAM)				
Programme d'enseignement des langues d'origine (PELO)				
BASE Daycare Service				
Robotics				
Intramural Sports				
Reaching Optimal Opportunities to Succeed (ROOTS)-2 groups				
Enrolment History and Projections				
¹ 2015-2016	² 2018-2019	³ 2019-2020	⁴ 2021-2022	⁵ 2026-2027
176	171	162	184	146

Students	Postal Code	Area
48	H1K	Anjou
33	H1E	RDP
22	H1G	Montreal
16	H1C	RDP
12	H1M	Mercier
8	H1J	Anjou
5	H1L	Mercier
4	H1A	Pointe-aux-Trembles
4	H1P	Saint-Léonard
2	H1B	Montreal
2	H1H	Montreal
6	Other	Other

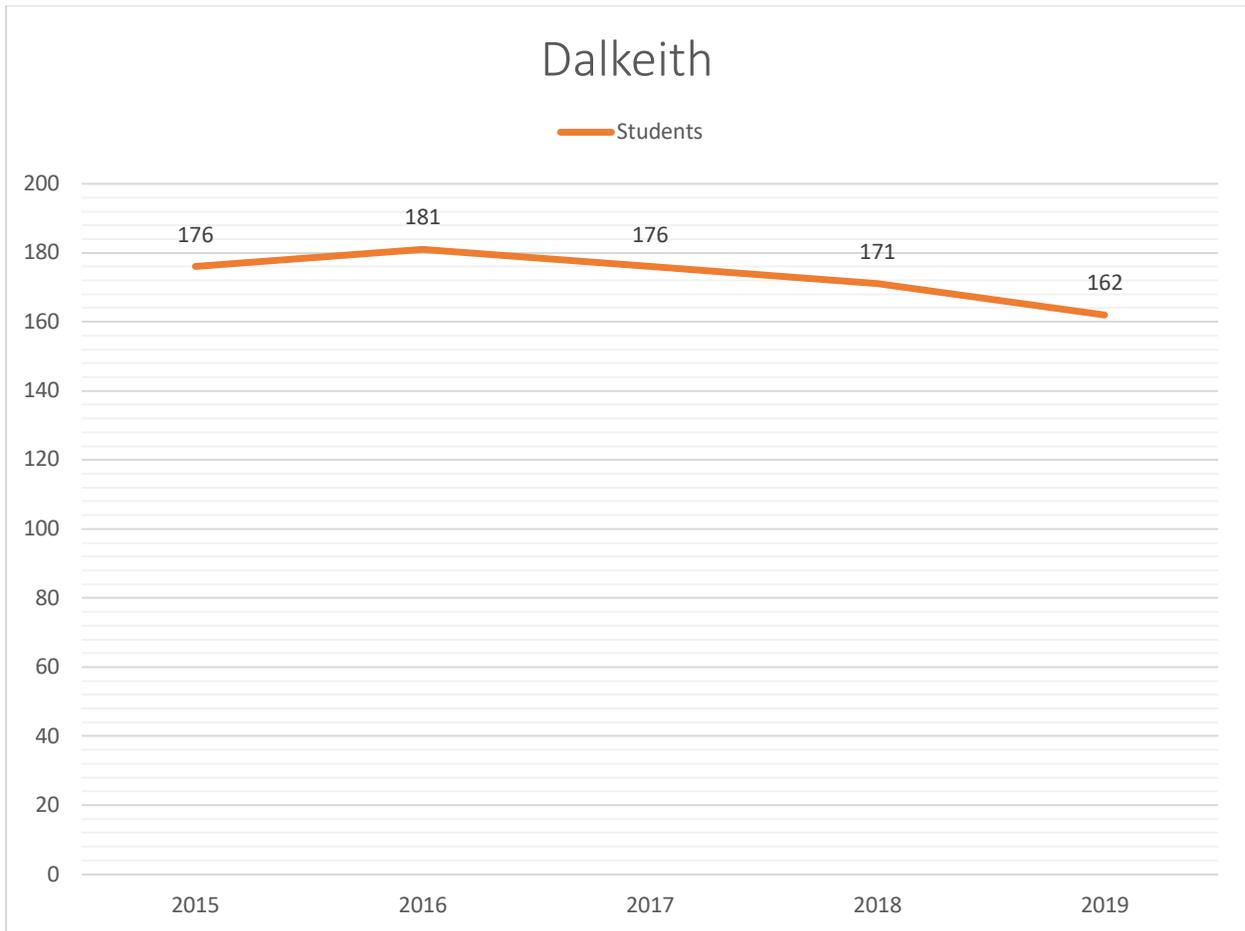


Dalkeith

2019 Enrolment/Capacity: 162/399

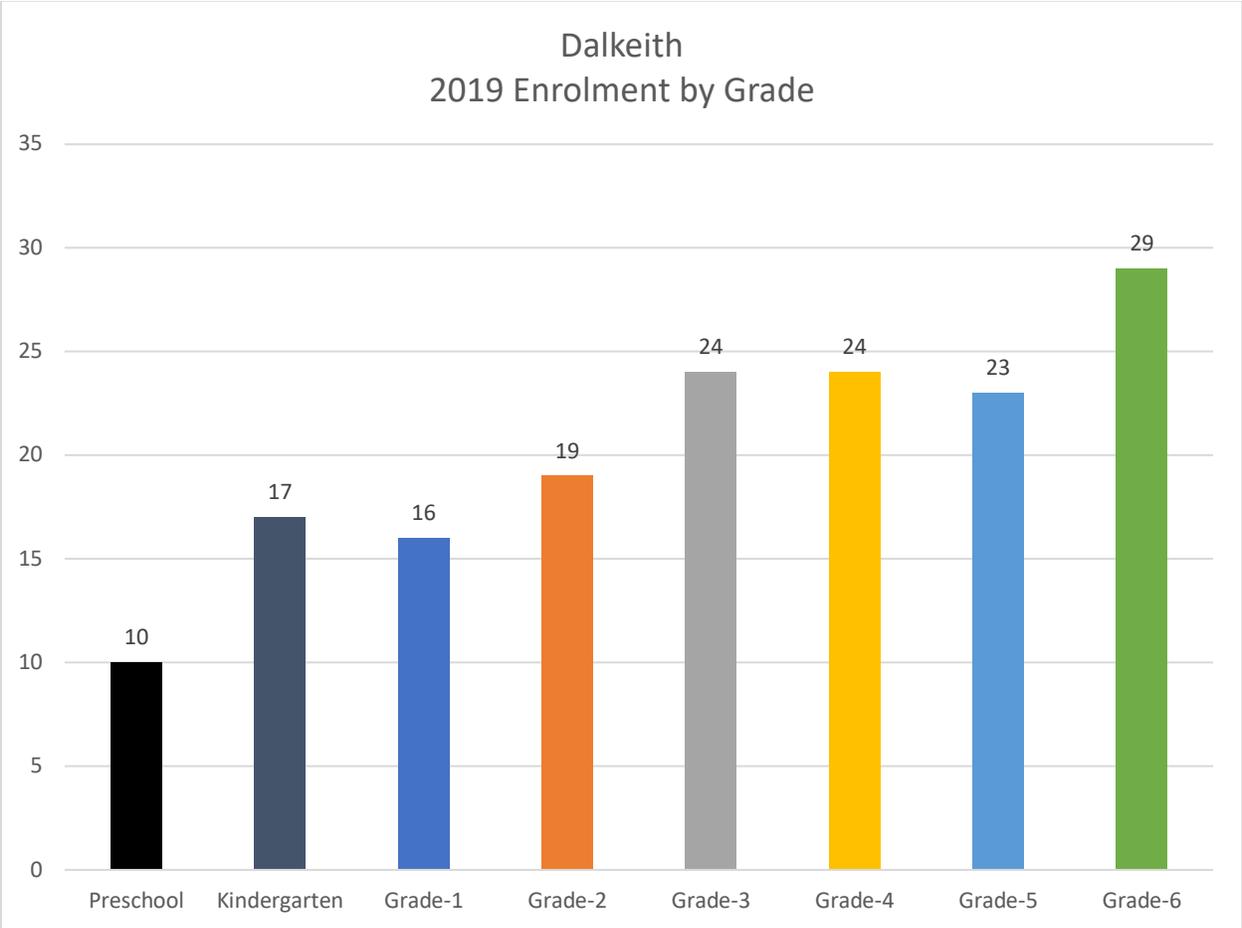
Trend: -8.0% - from 176 (2015) to 162 (2019)

Net loss: -14 students



Dalkeith

2019 Enrolment by Grade

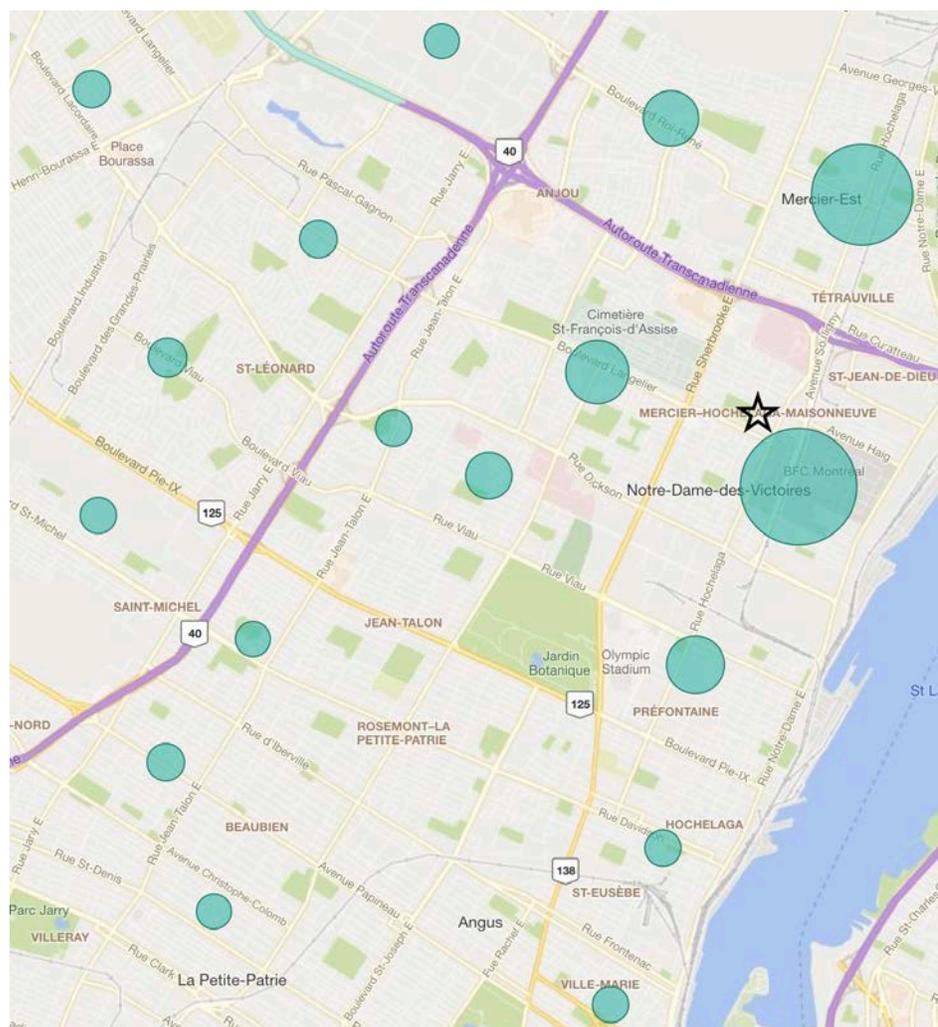


Dalkeith – 2nd Floor



Edward Murphy				
Capacity: 355		2018-2019 Enrolment/Capacity: 287/355 (81%)		
Profile: English Core French Immersion Programme d'enseignement des langues d'origine (PELO) Supporting All Individual Learners (SAIL)-2 groups Language Classes-3 groups BASE Daycare Service Robotics Leadership Daily Physical Activity				
Enrolment History and Projections				
¹ 2015-2016	² 2018-2019	³ 2019-2020	⁴ 2021-2022	⁵ 2026-2027
211	287	295	314	306

Students	Postal Code	Area
65	H1N	Mercier
53	H1L	Mercier
42	H1B	Montreal
31	H1A	Pointe-aux-Trembles
23	H1M	Mercier
19	H1V	Rosemont
17	H1K	Anjou
10	H1T	Rosemont
6	H1C	RDP
4	H1R	Saint-Léonard
3	H1G	Montreal
3	H1P	Saint-Léonard
3	H2E	Villeray
16	Other	Other

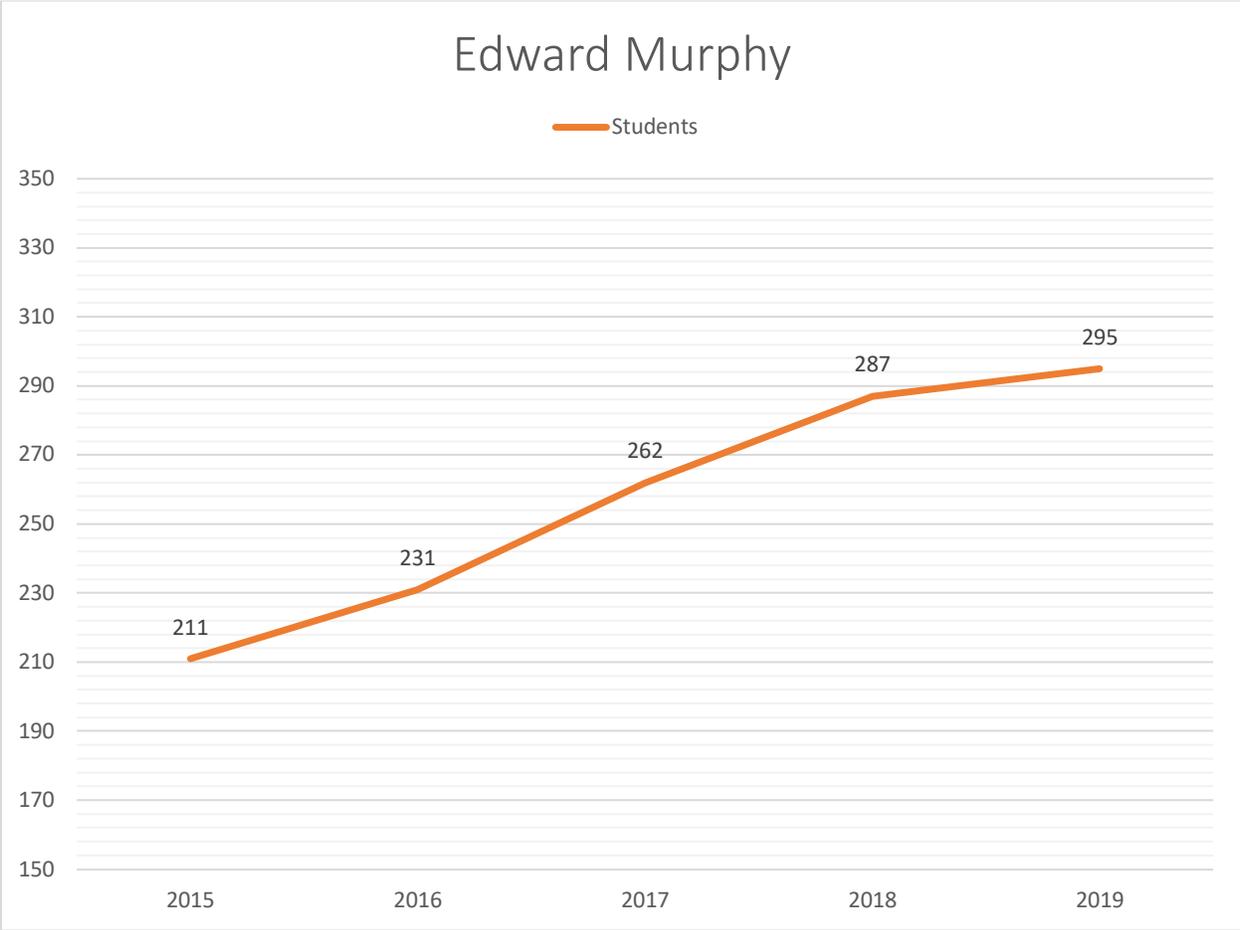


Edward Murphy

2019 Enrolment/Capacity: 295/355

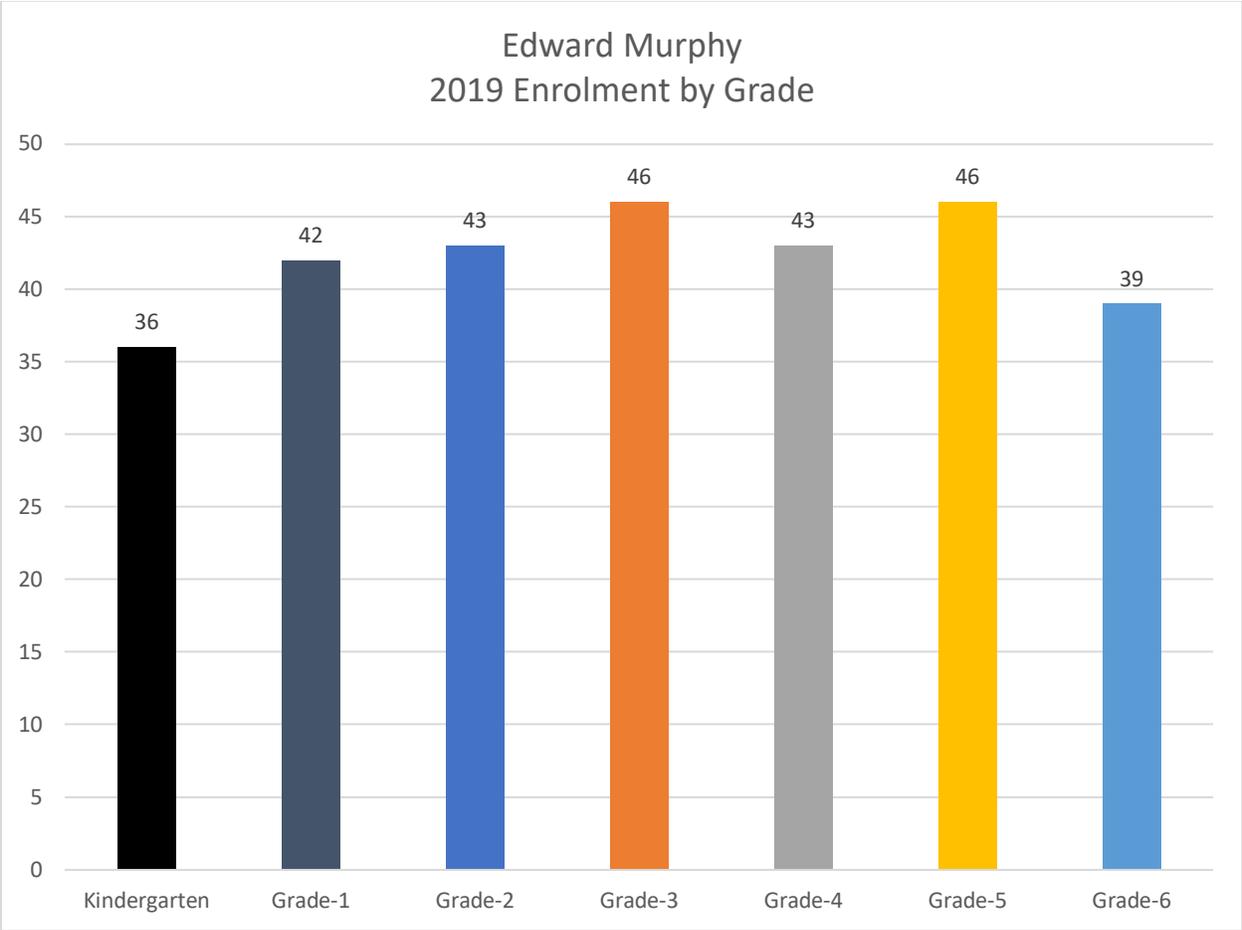
Trend: +39.8% - from 211 (2015) to 295 (2019)

Net gain: +84 students

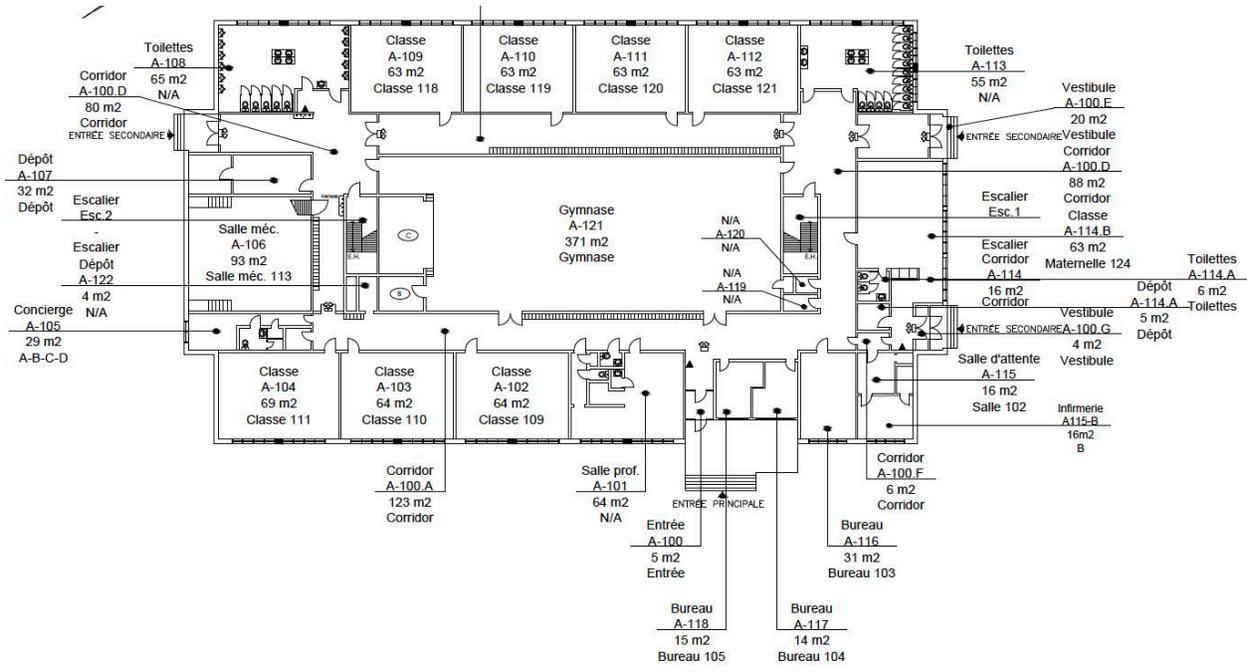


Edward Murphy

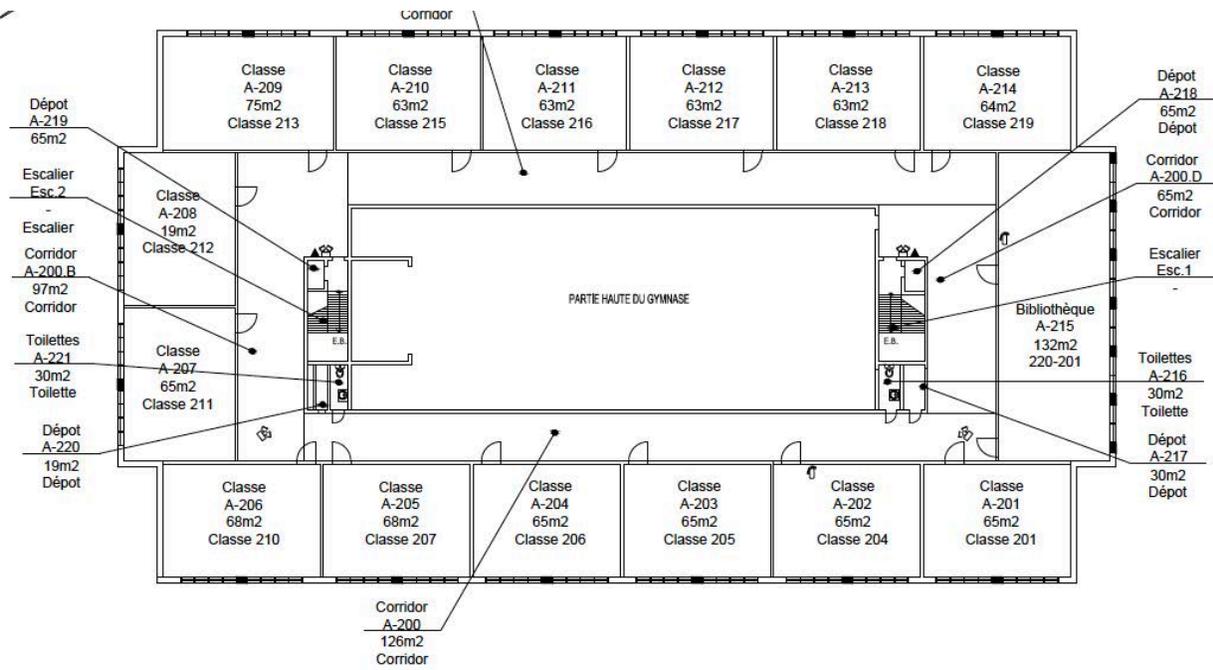
2019 Enrolment by Grade



Edward Murphy – 1st Floor



Edward Murphy – 2nd Floor



Montréal-Nord Elementary School

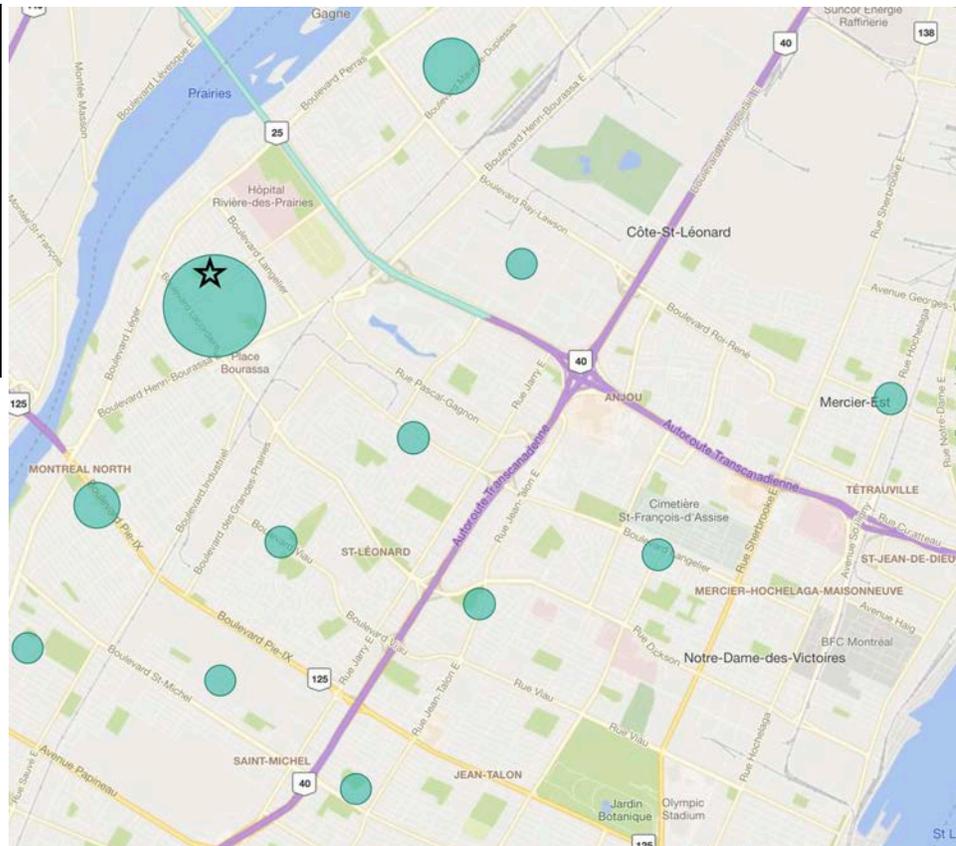
Elementary School: Gerald McShane

Trend: +31.1% - from 206 (2015) to 270 (2019)

Net gain: +64 students

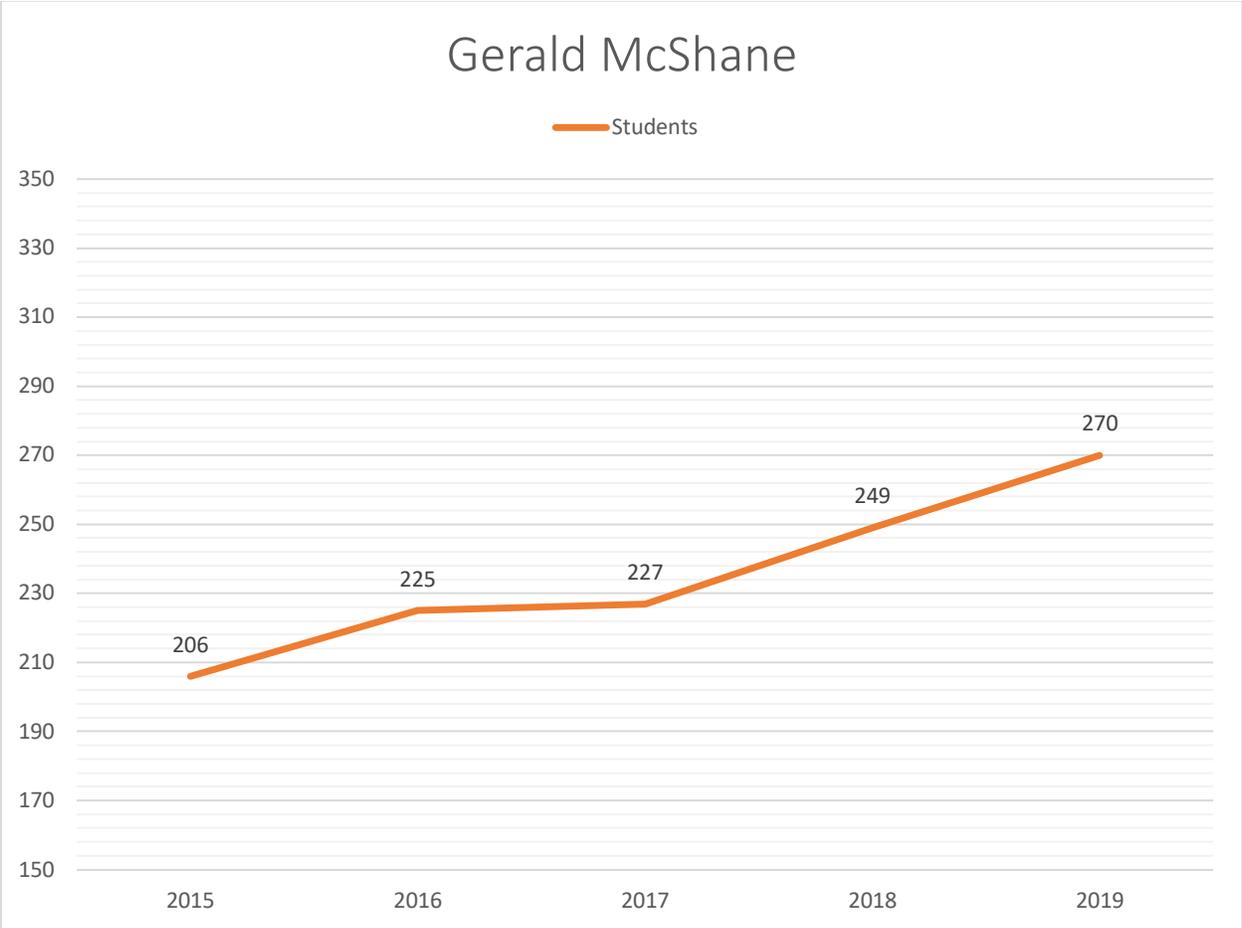
Gerald McShane				
Capacity: 601		2018-2019 Enrolment/Capacity: 247/601 (41%)		
Profile:				
French Immersion				
Programme d'enseignement des langues d'origine (PELO)				
BASE Daycare Service				
Sports Concentration				
Strengthening Educational & Emotional Development System (SEEDS)-1 group				
Preschool (Pre-K & Kdg) Education				
Robotics				
School Band				
Leadership				
Enrolment History and Projections				
¹ 2015-2016	² 2018-2019	³ 2019-2020	⁴ 2021-2022	⁵ 2026-2027
206	247	270	241	273

Students	Postal Code	Area
148	H1G	Montreal
53	H1E	RDP
32	H1H	Montreal
6	H1C	RDP
4	H1L	Mercier
4	H3R	Mount Royal
3	H1M	Mercier
3	H1P	Saint-Léonard
3	H1R	Saint-Léonard
3	H1S	Saint-Léonard
2	H7E	Laval
9	Other	Other



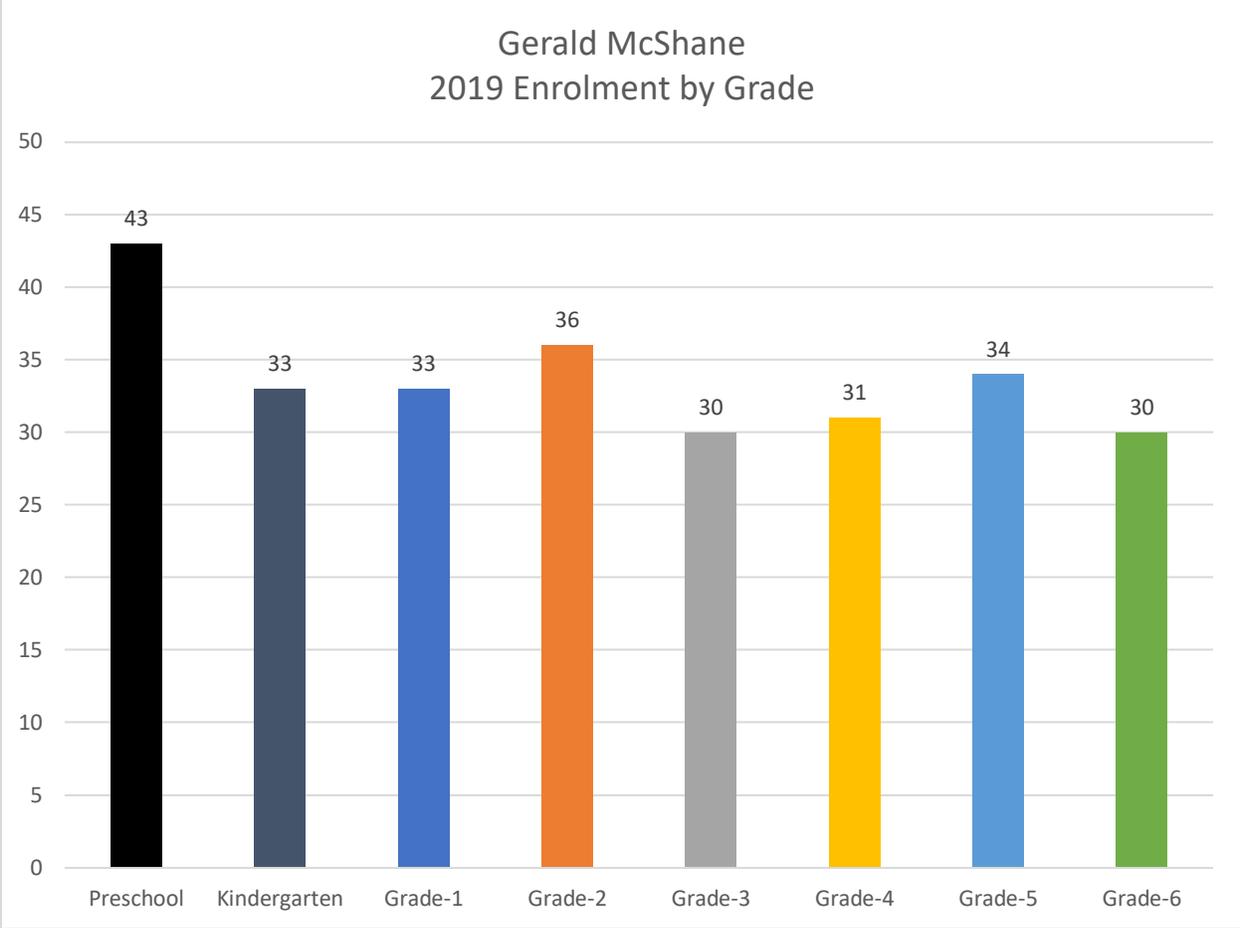
Gerald McShane

2019 Enrolment/Capacity: 270/601

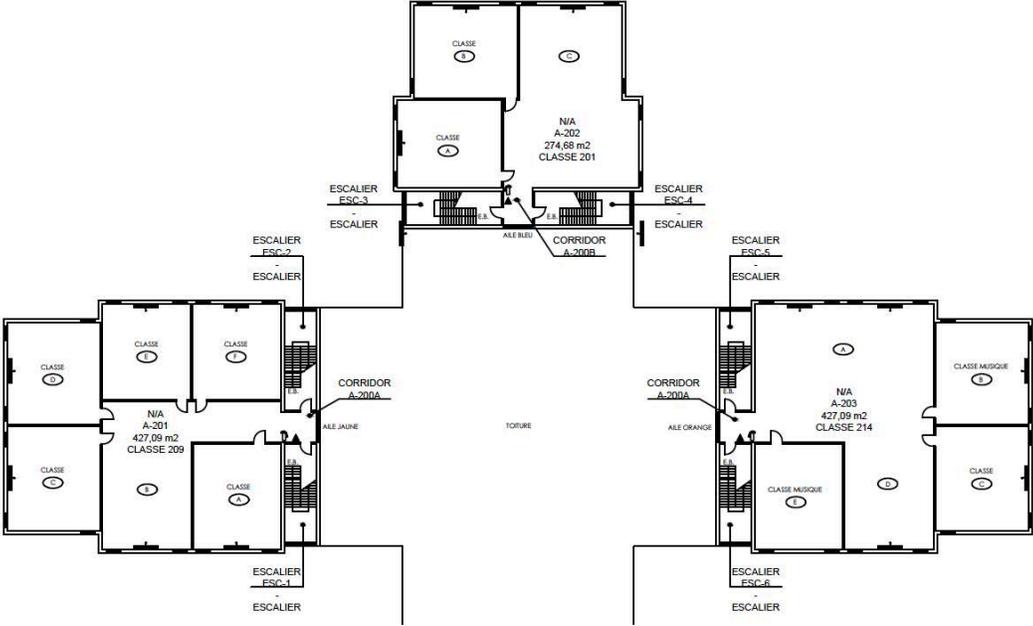


Gerald McShane

2019 Enrolment by Grade



Gerald McShane – 2nd Floor



Montréal-Nord Secondary School

Secondary School: Lester B. Pearson High School

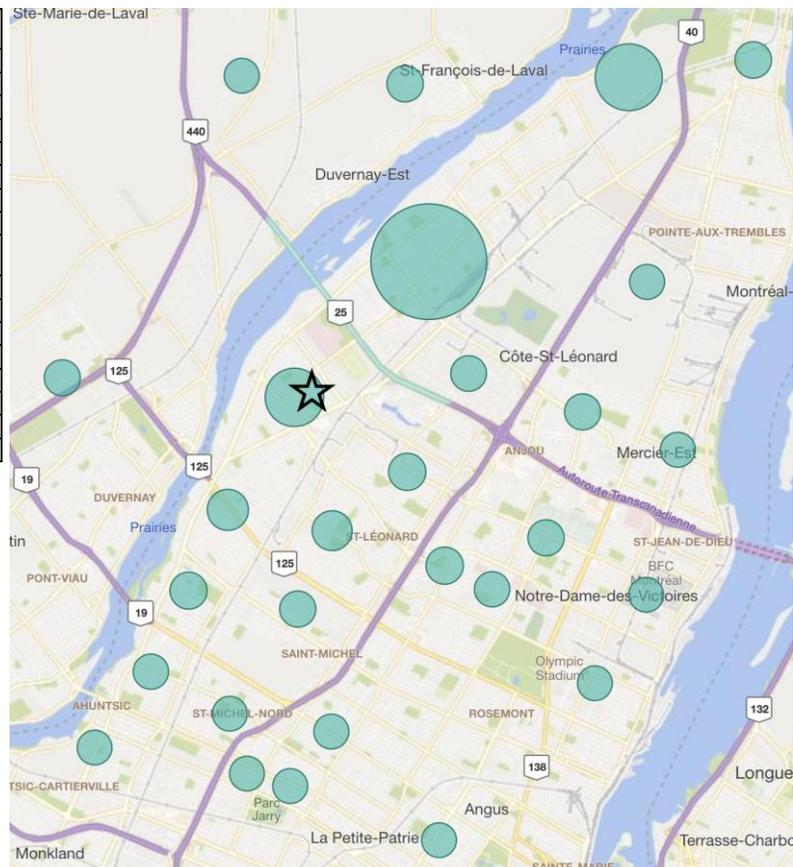
2019 Enrolment/Capacity: 1001/1945

Trend: +2.0% - from 981 (2015) to 1001 (2019)

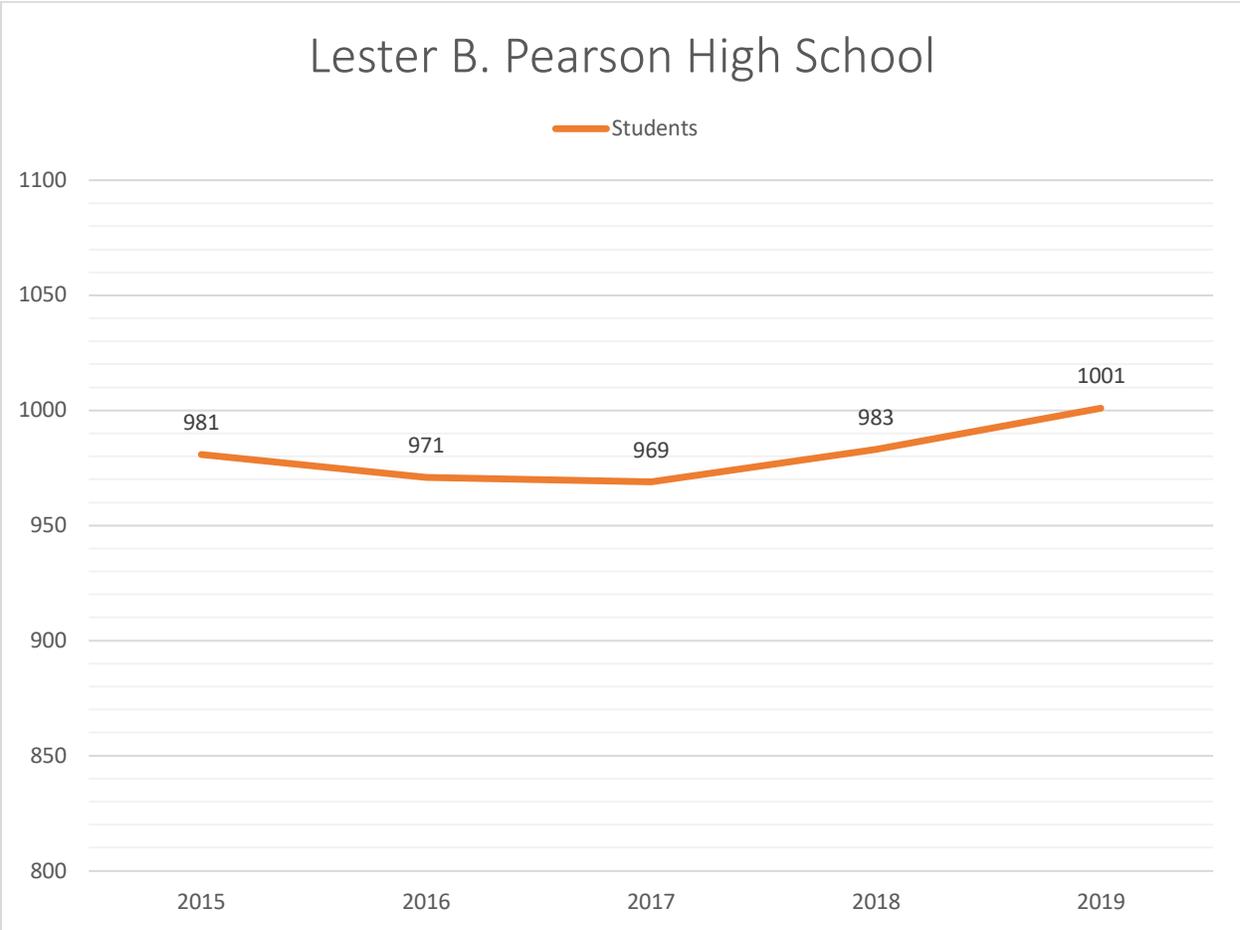
Net gain: +20 students

Lester B. Pearson High School				
Capacity: 1945		2018-2019 Enrolment/Capacity: 983/1945 (51%)		
Profile				
General Education Program				
Enriched English				
Français Langue Maternelle				
Honours Math				
Advanced Placement				
Student Business Program				
Hospital Opportunity Program				
Sport-Études				
Enrolment History and Projections				
¹ 2015-2016	² 2018-2019	³ 2019-2020	⁴ 2021-2022	⁵ 2026-2027
981	983	1001	1094	1001

Students	Postal Code	Area
460	H1E	RDP
183	H1C	RDP
135	H1G	Montreal
37	H1H	Montreal
30	H1R	Saint-Léonard
15	H1P	Saint-Léonard
15	H1S	Saint-Léonard
14	H2B	St. Michel
11	H1A	Pointe-aux-Trembles
10	H7A	Laval
10	J6V	Terrebonne
9	H1K	Anjou
9	H1M	Mercier
9	H1Z	St. Michel
8	H7E	Laval
6	H1J	Anjou
40	Other	Other

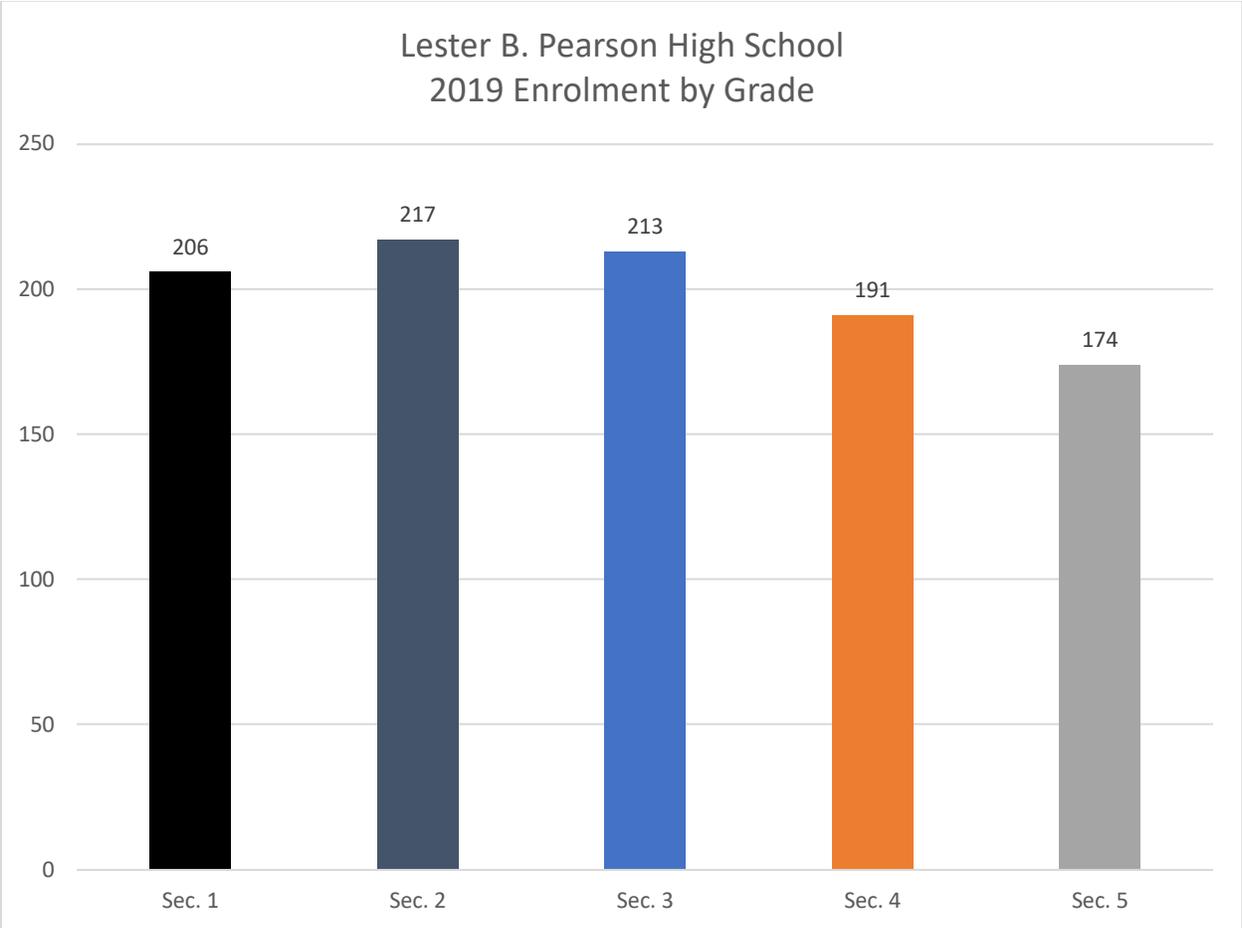


Lester B. Pearson High School

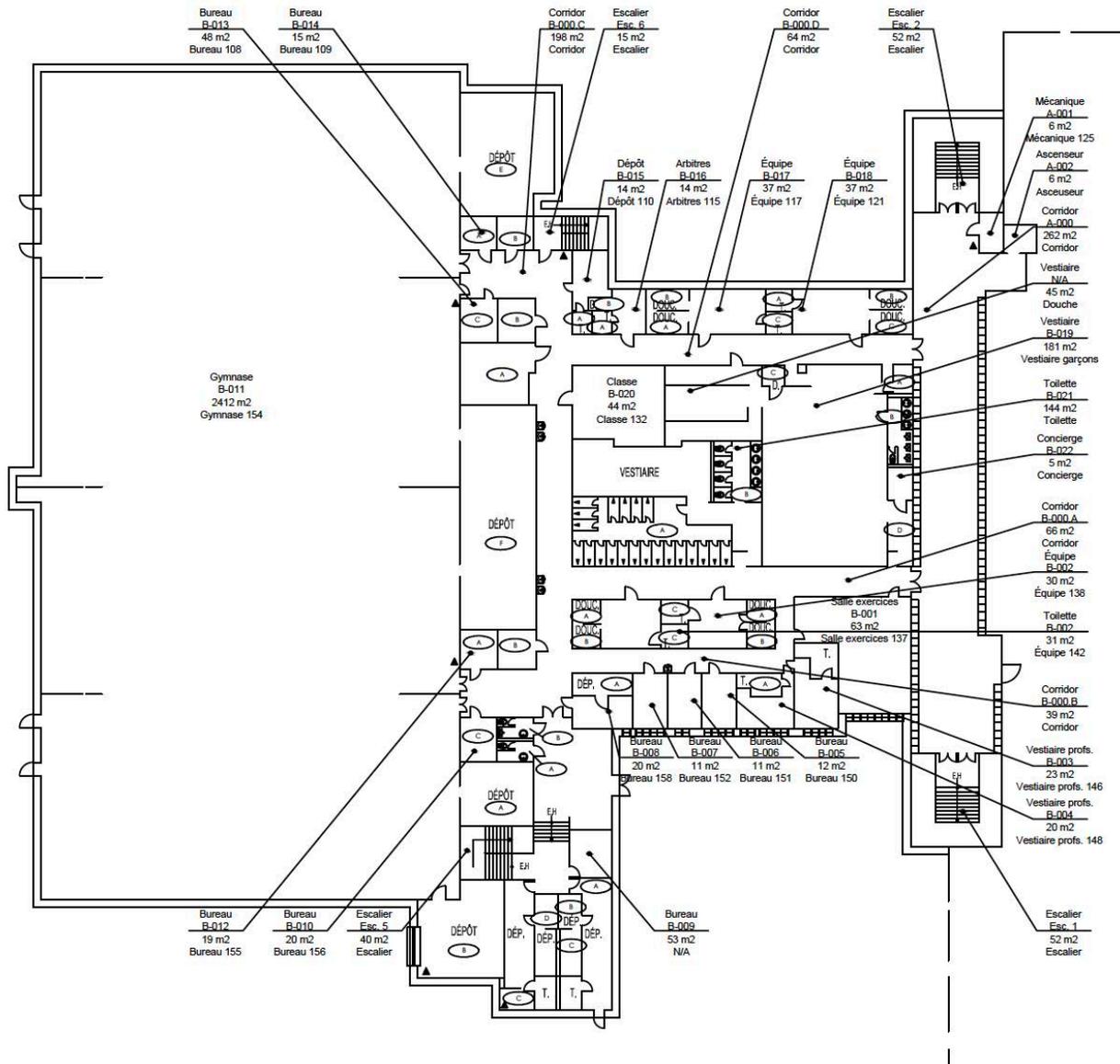


Montréal-Nord (Lester B. Pearson High School)

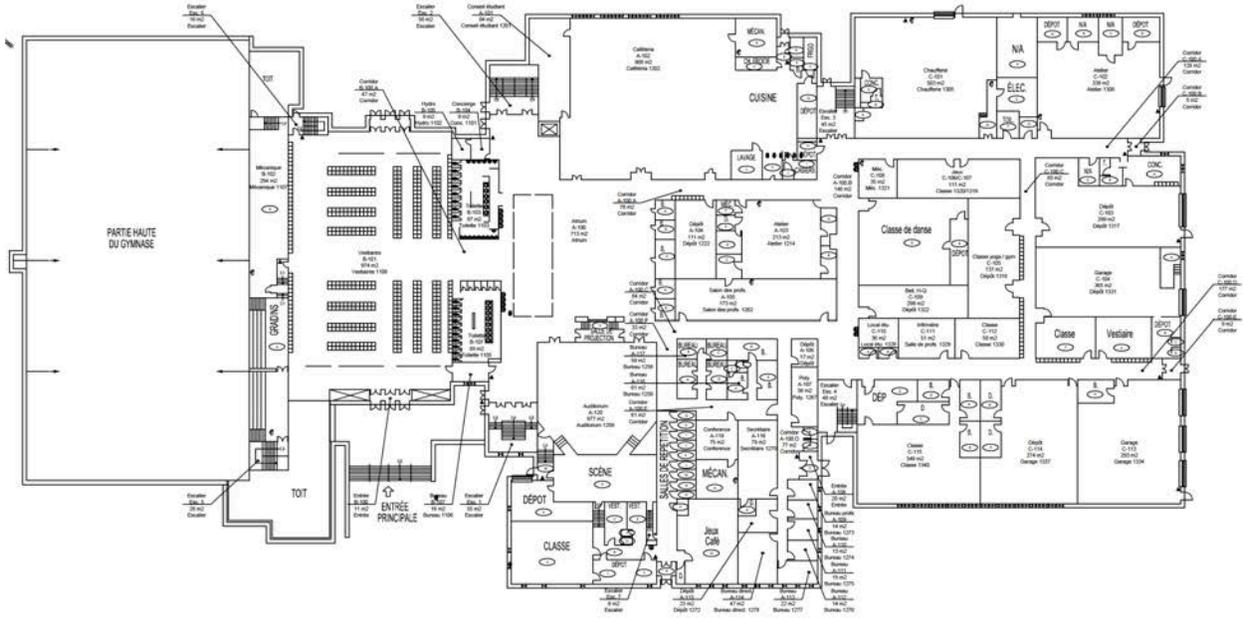
Total Secondary School Enrolment by Grade



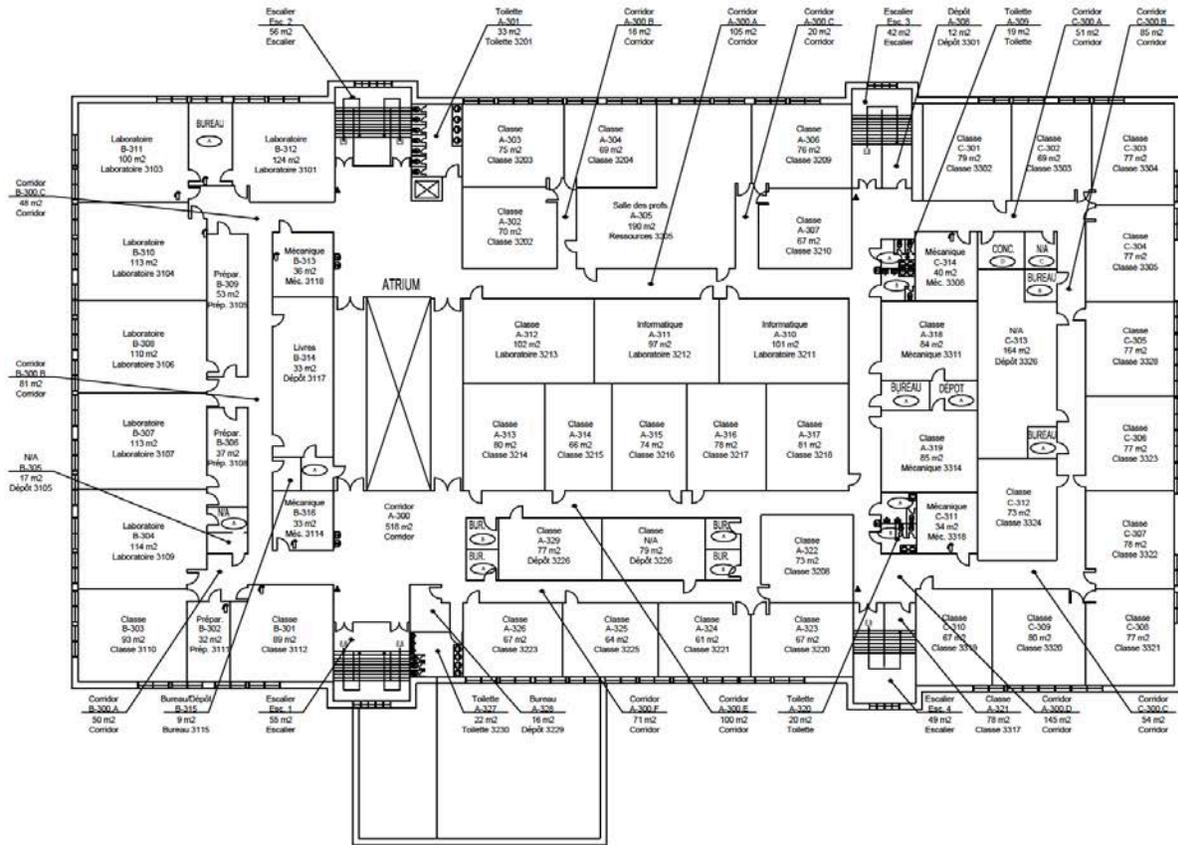
Lester B. Pearson High School – Basement



Lester B. Pearson High School – 1st Floor



Lester B. Pearson High School – 3rd Floor



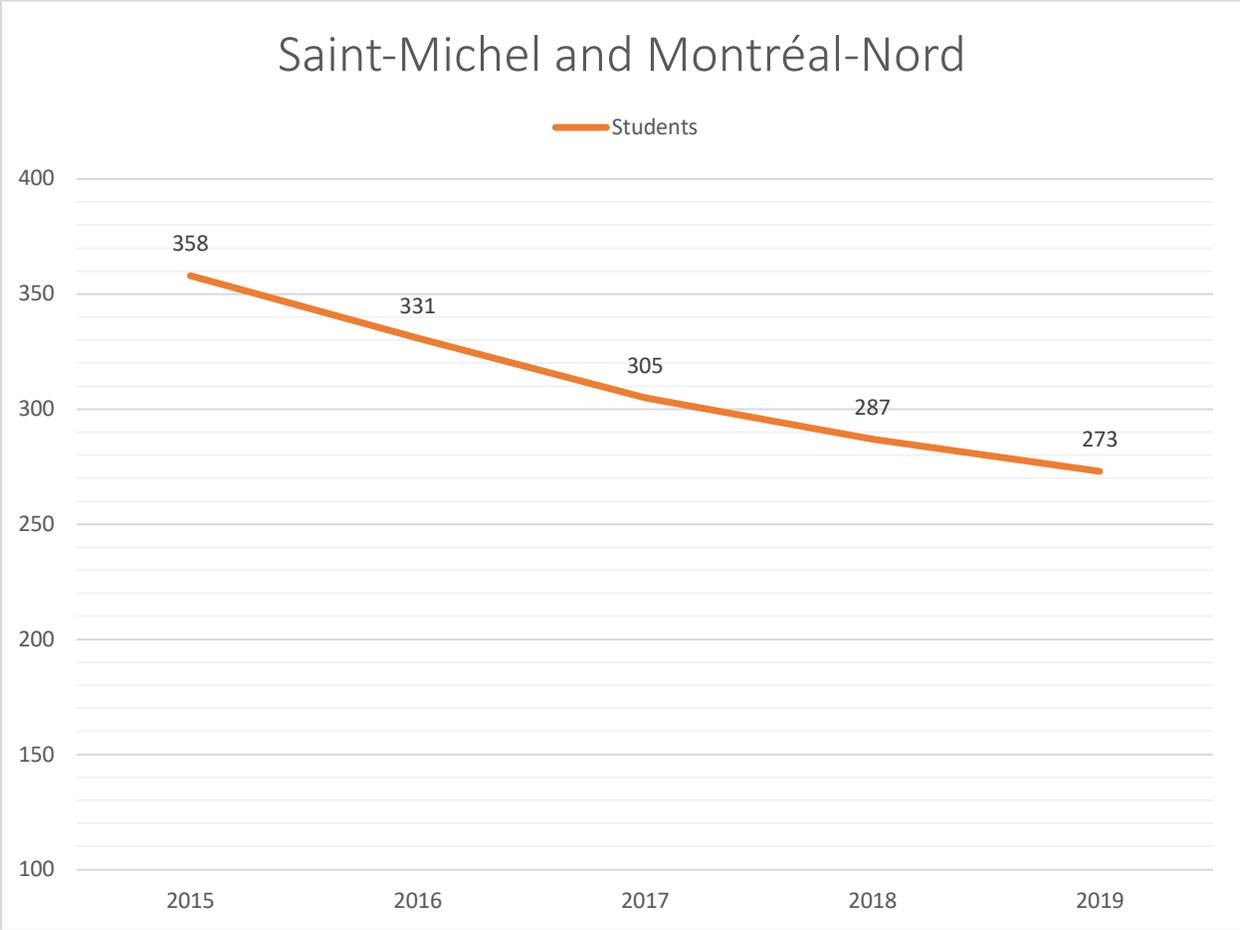
Saint-Michel and Montréal-Nord Elementary Schools

Elementary Schools: Our Lady of Pompei and St. Dorothy

2019 Enrolment/Capacities: Our Lady of Pompei (161/376), St. Dorothy (112/399)

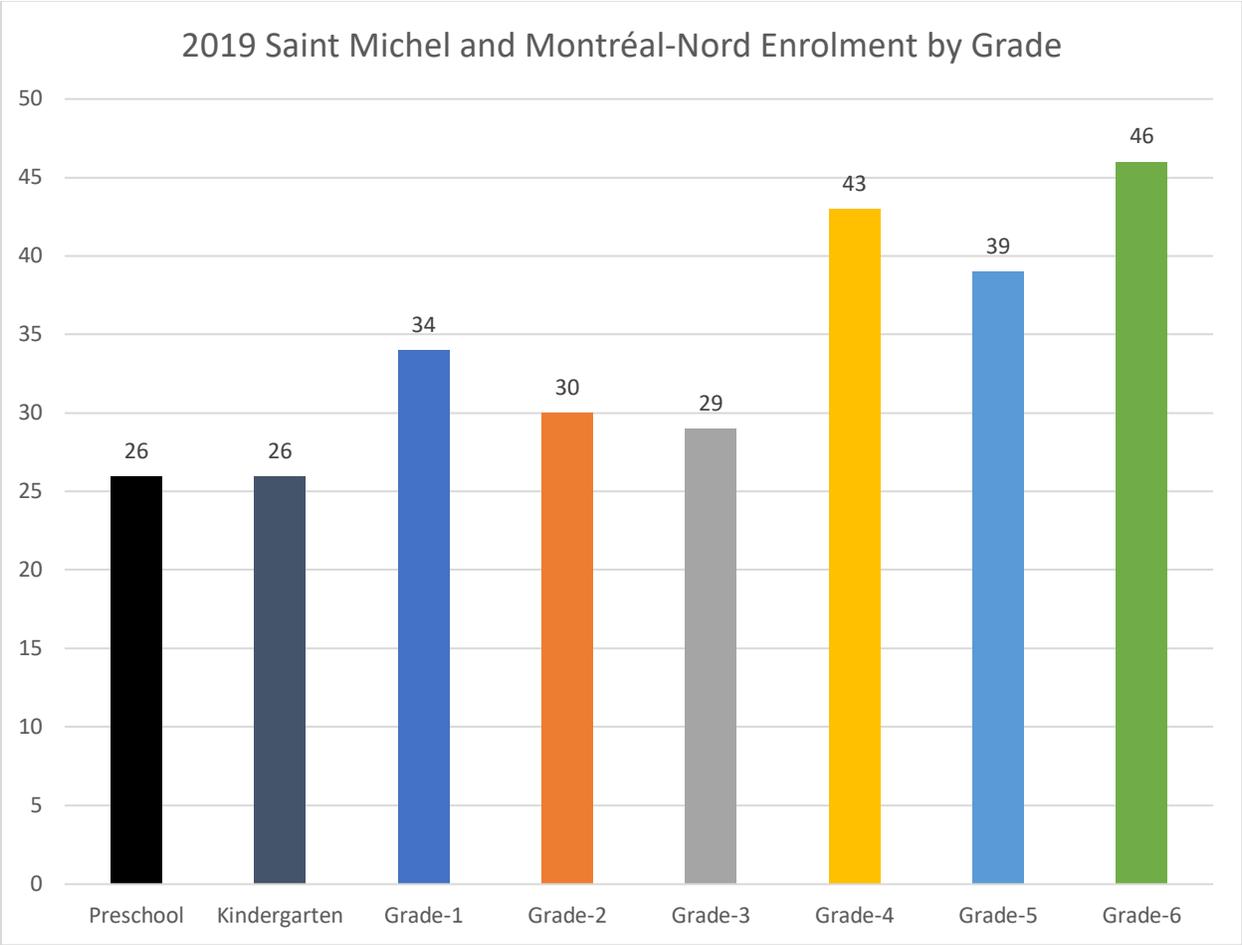
Trend: -23.7% - from 358 (2015) to 273 (2019)

Net loss: -85 students



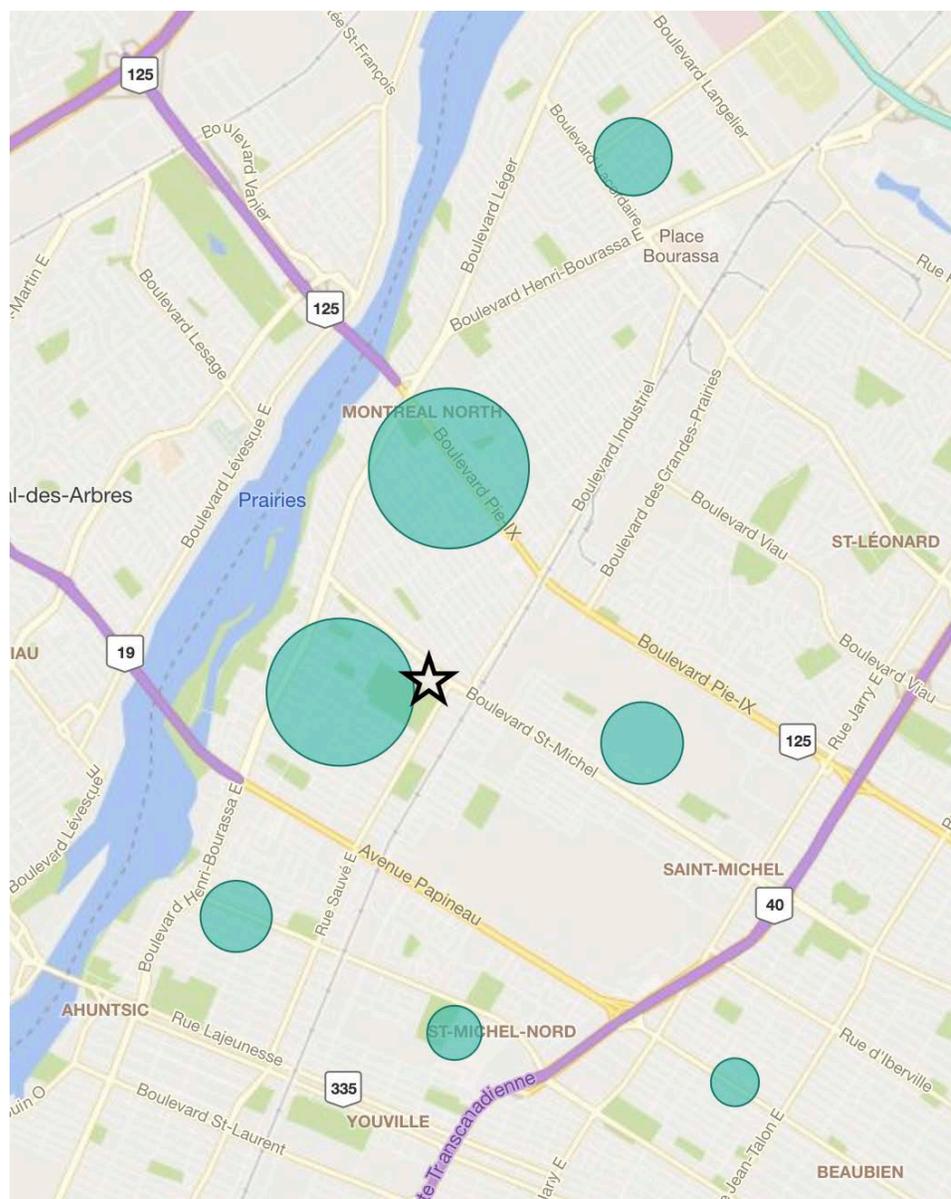
Saint-Michel and Montréal-Nord

Total Elementary School Enrolment by Grade



Our Lady of Pompei				
Capacity: 376		2018-2019 Enrolment/Capacity: 162/376 (43%)		
Profile: Preschool (Pre-K & Kdg) Education Leadership Enriched Music Bilingual BASE Daycare Service Programme d'enseignement des langues d'origine (PELO) Robotics				
Enrolment History and Projections				
¹ 2015-2016	² 2018-2019	³ 2019-2020	⁴ 2021-2022	⁵ 2026-2027
199	162	161	126	132

Students	Postal Code	Area
54	H1H	Montreal
48	H2B	St. Michel
17	H1Z	St. Michel
15	H1G	Montreal
12	H2C	Ahuntsic
4	H2M	Ahuntsic
3	H1E	RDP
2	H4L	Saint-Laurent
6	Other	Other

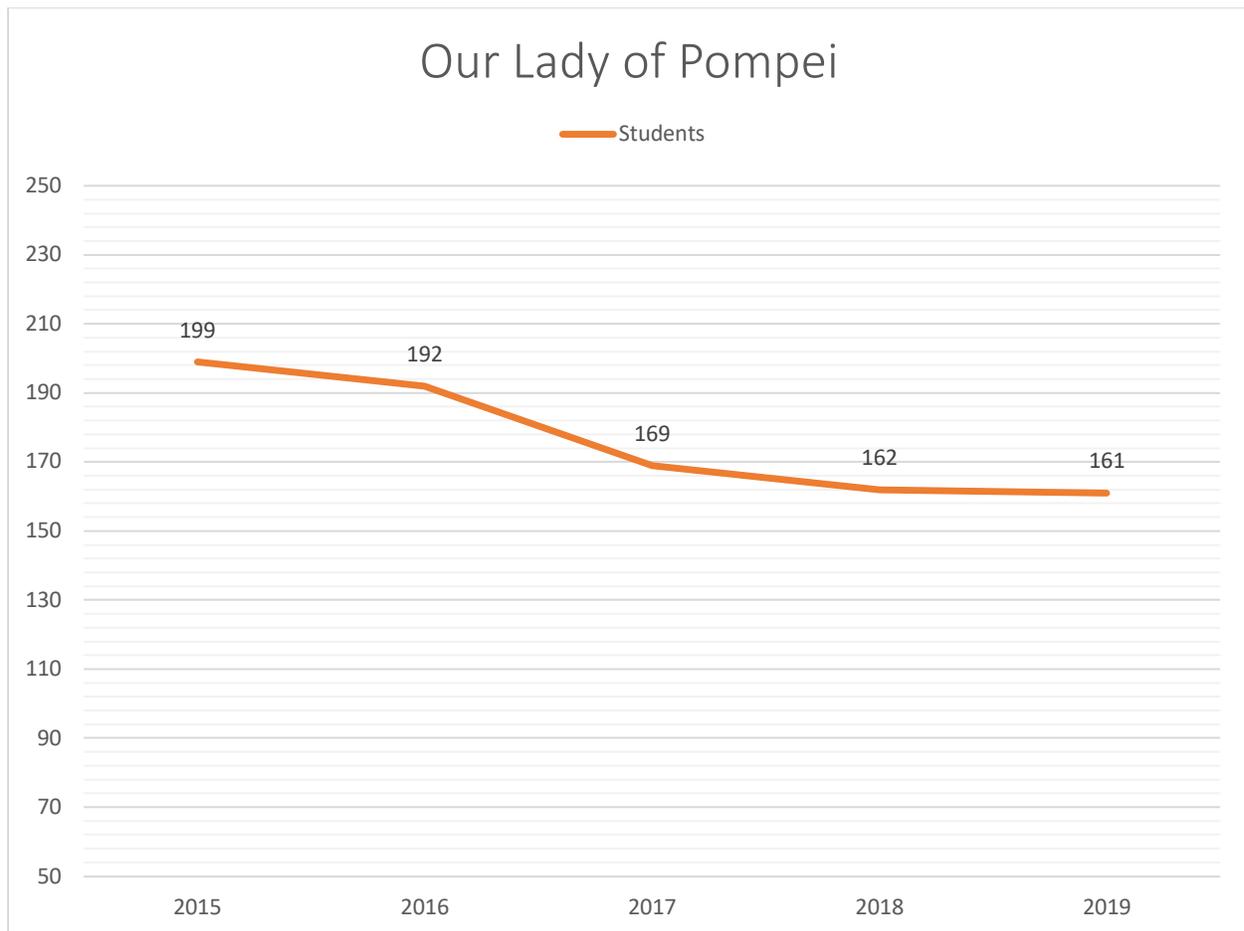


Our Lady of Pompei

2019 Enrolment/Capacity: 161/376

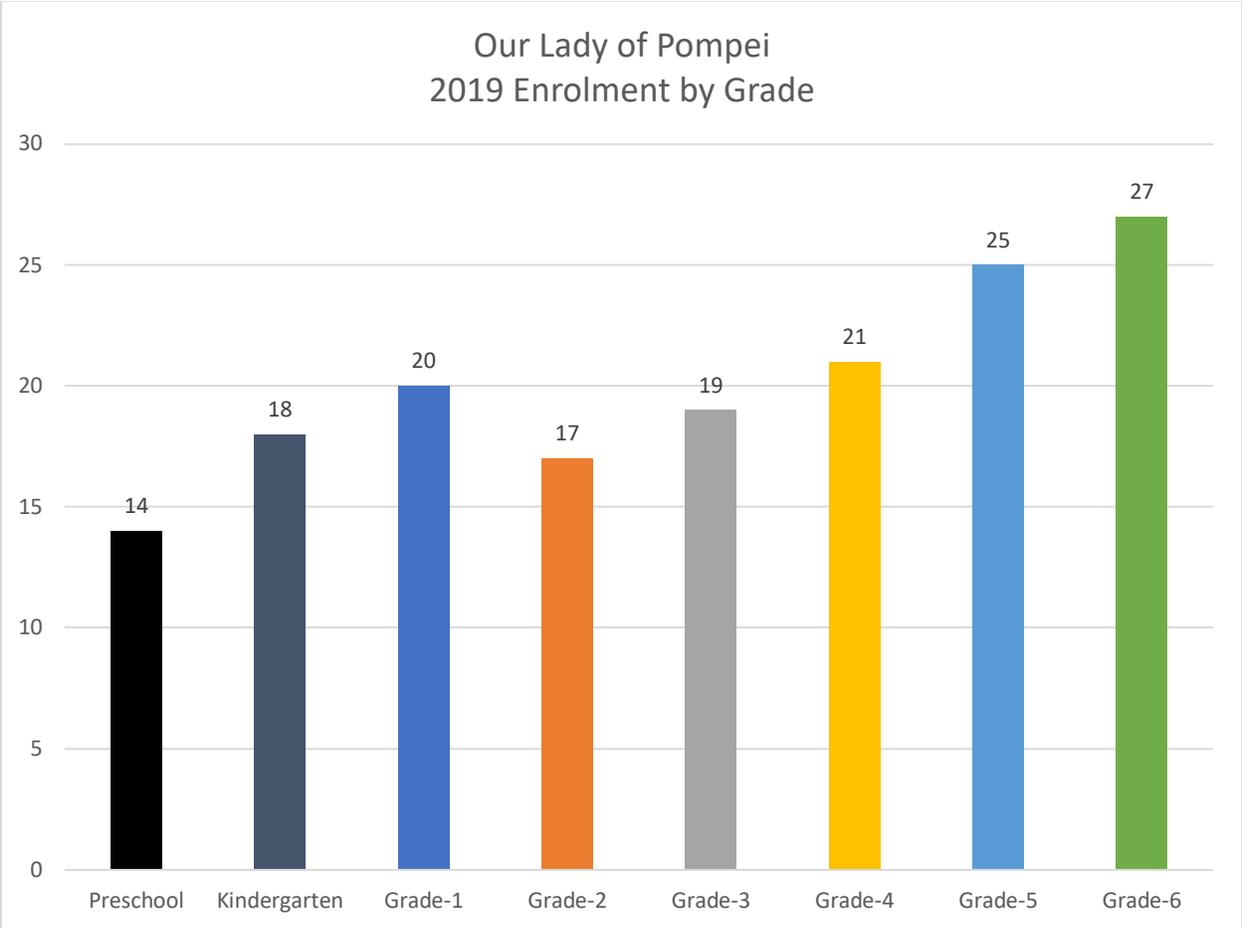
Trend: **-19.1%** - from 199 (2015) to 161 (2019)

Net loss: **-38** students

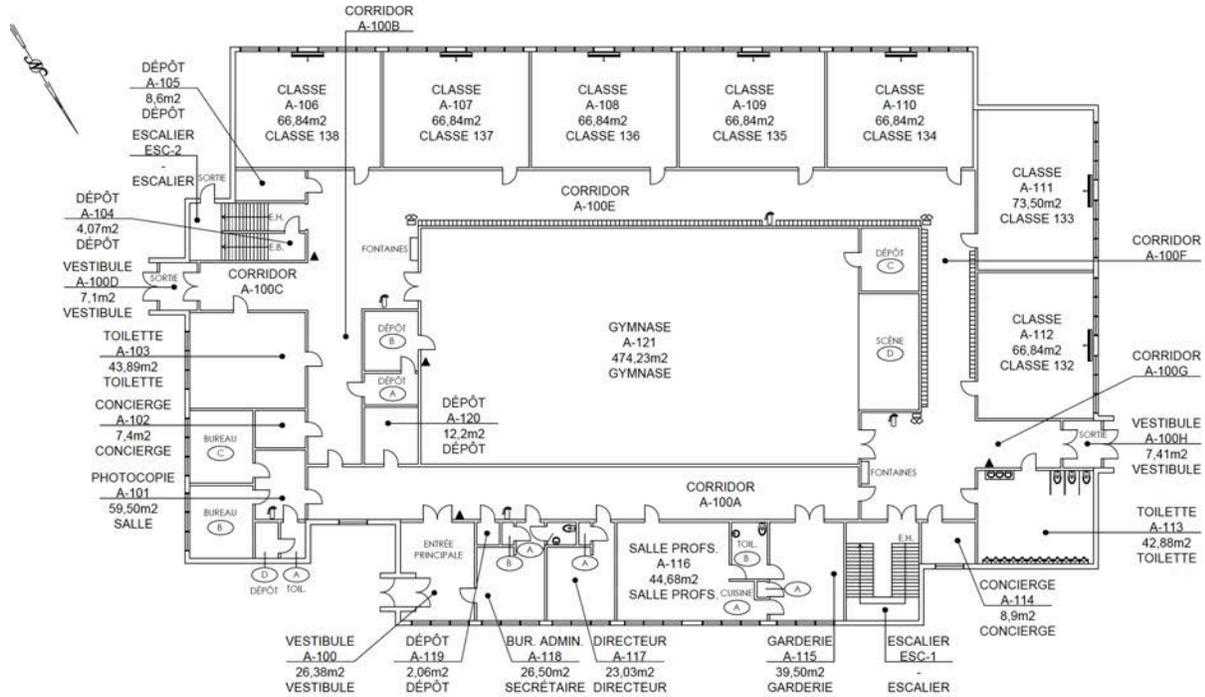


Our Lady of Pompei

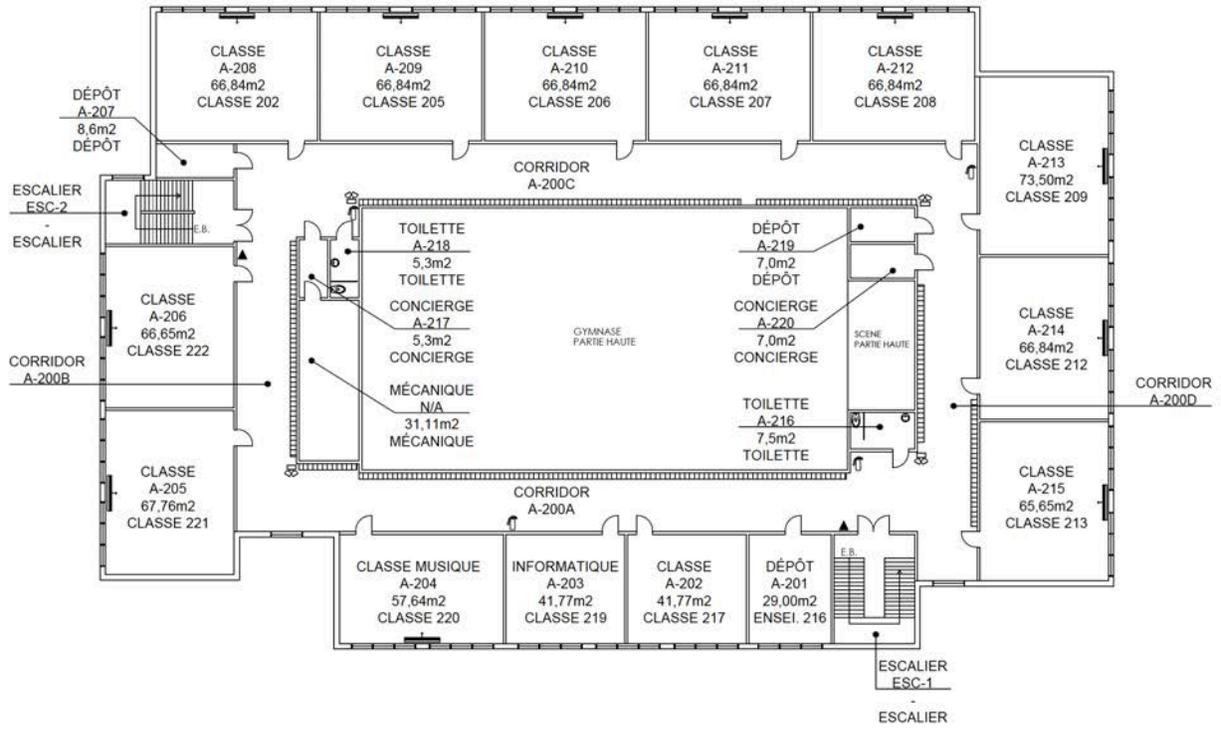
2019 Enrolment by Grade



Our Lady of Pompei – 1st Floor

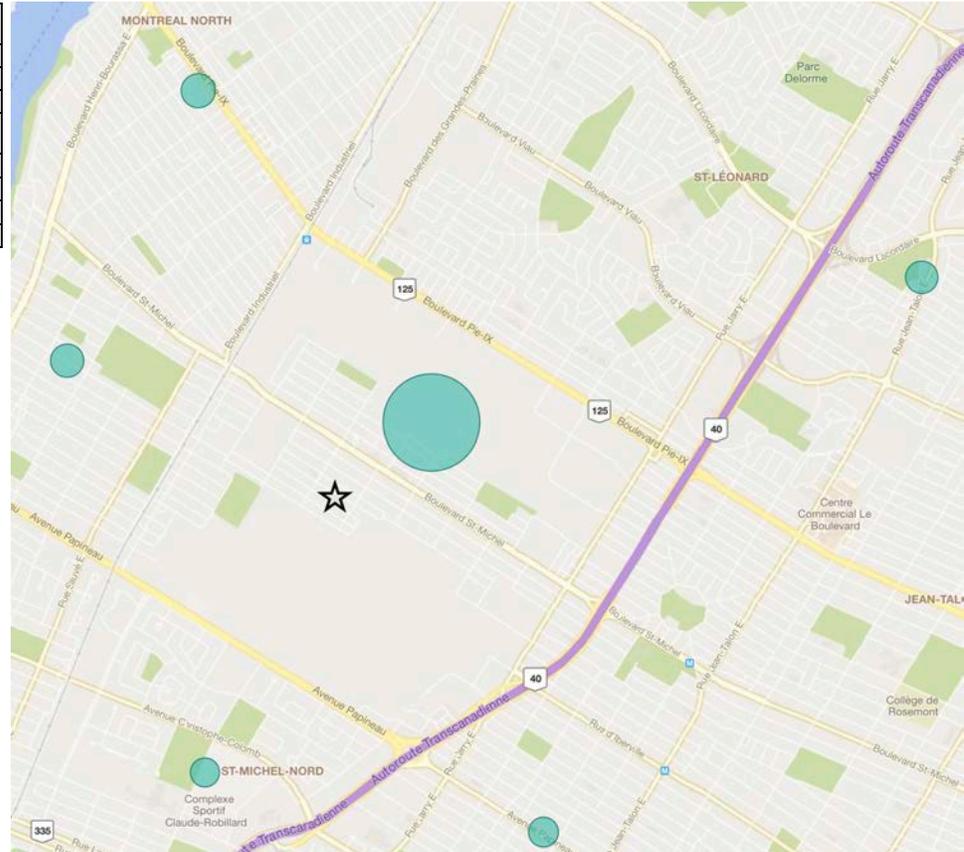


Our Lady of Pompei – 2nd Floor



St. Dorothy				
Capacity: 399		2018-2019 Enrolment/Capacity: 125/399 (31%)		
Profile:				
Bilingual				
Preschool (Pre-K & Kdg) Education				
Programme d'enseignement des langues d'origine (PELO)				
Enriched Music				
Robotics				
Leadership				
Daily Physical Activity				
Enrolment History and Projections				
¹ 2015-2016	² 2018-2019	³ 2019-2020	⁴ 2021-2022	⁵ 2026-2027
159	125	112	124	115

Students	Postal Code	Area
82	H1Z	St. Michel
7	H1H	Montreal
6	H2B	St. Michel
5	H1S	Saint-Léonard
4	H1G	Montreal
2	H1J	Anjou
2	H2E	Villeray
4	Other	Other

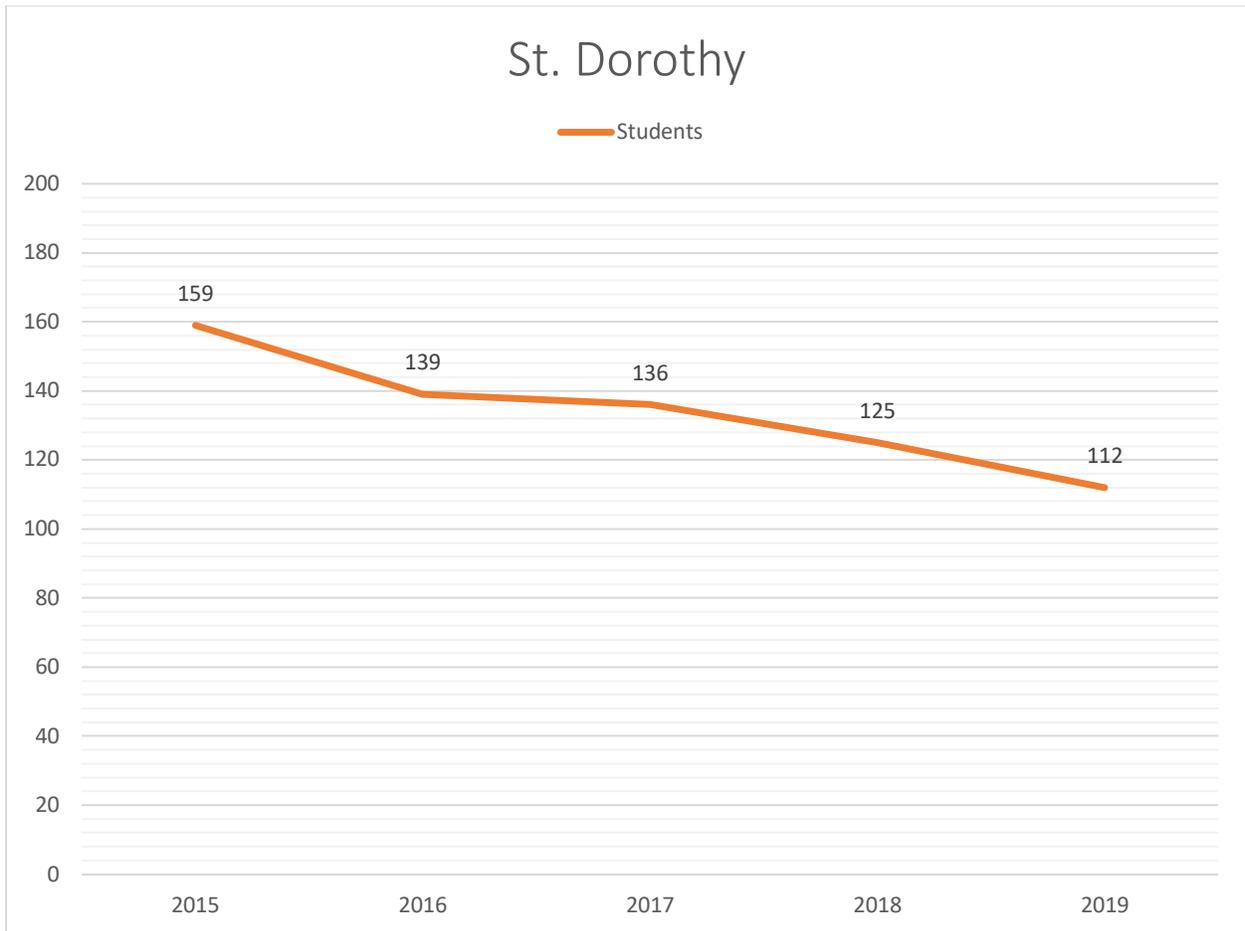


St. Dorothy

2019 Enrolment/Capacity: 112/399

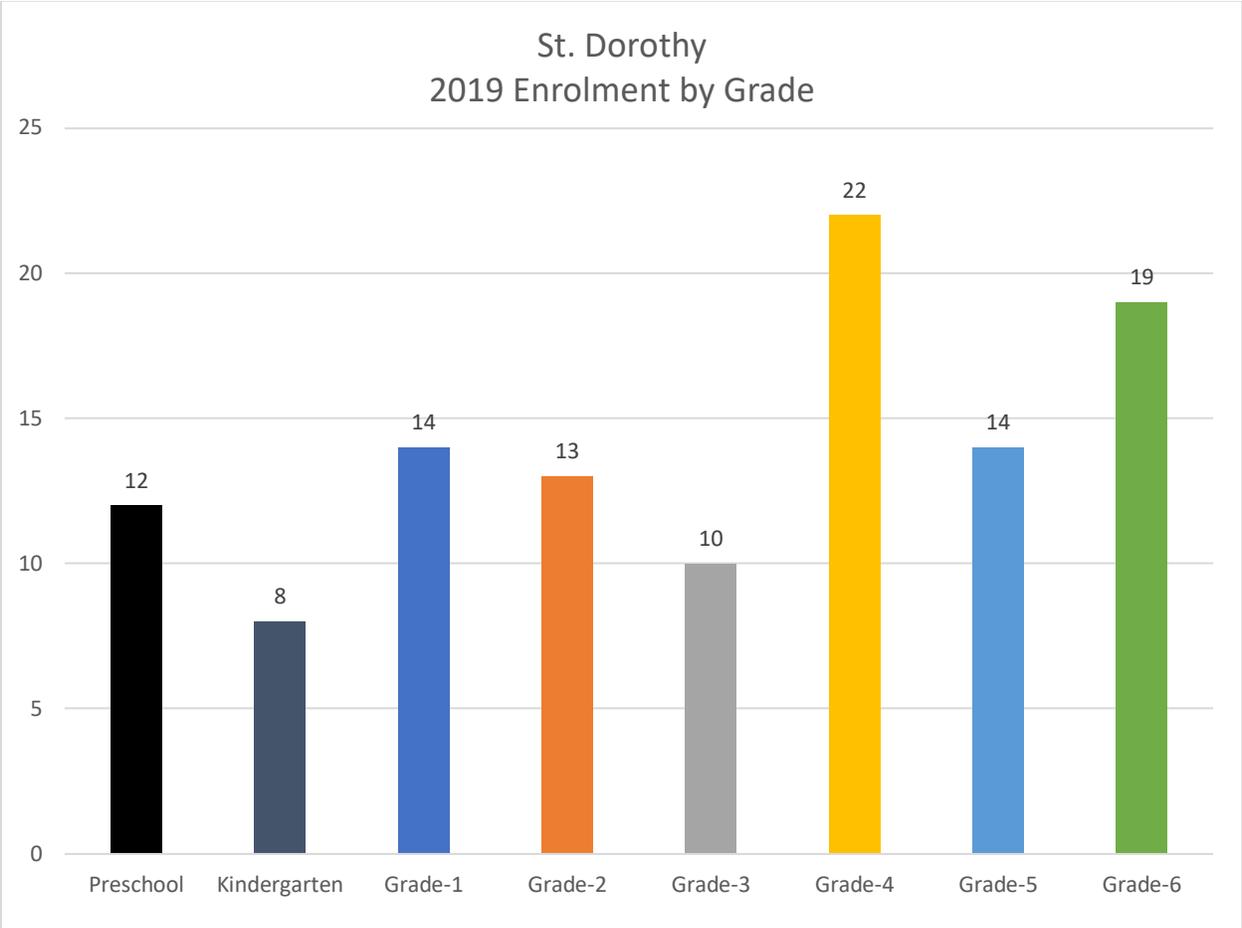
Trend: **-29.6%** - from 159 (2015) to 112 (2019)

Net loss: **-47** students

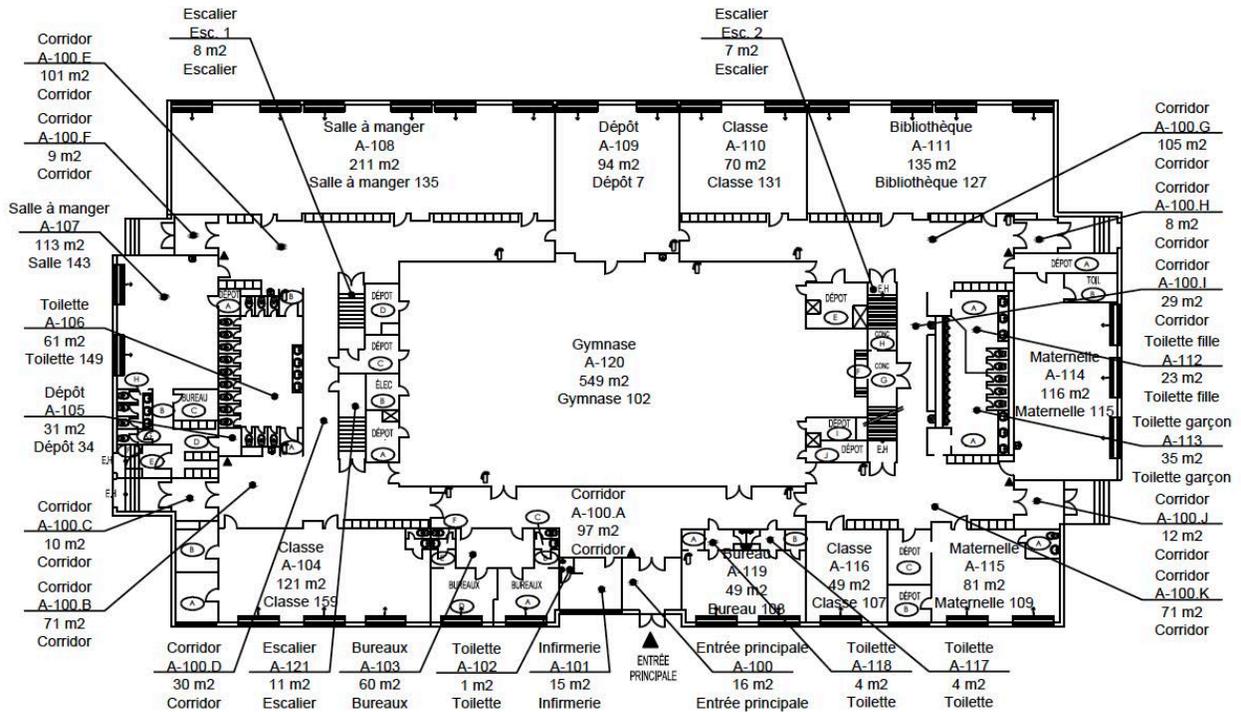


St. Dorothy

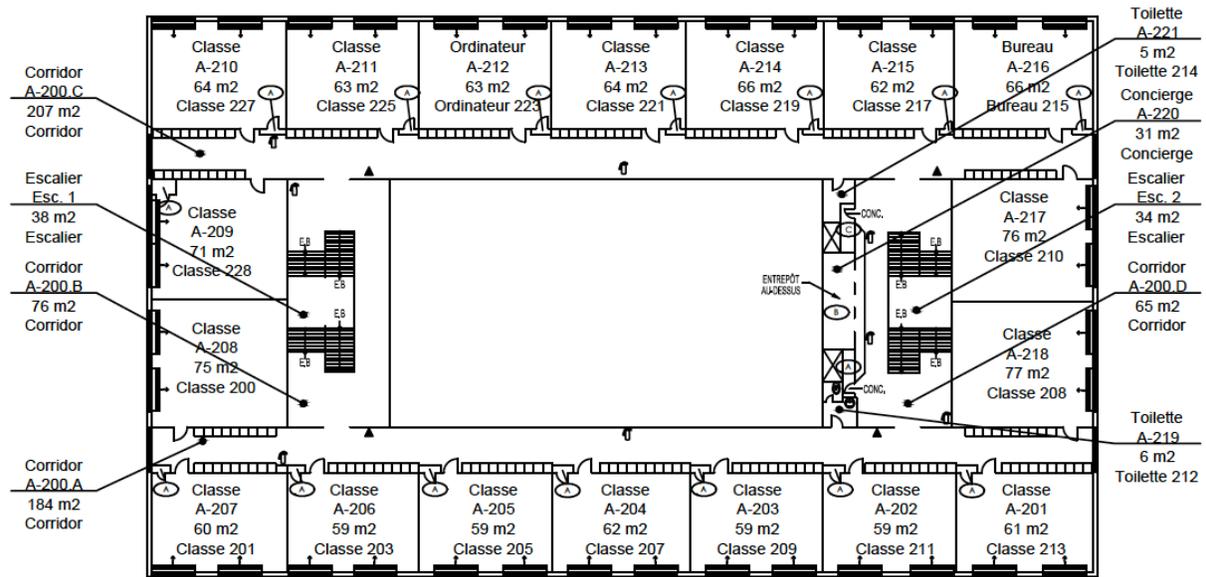
2019 Enrolment by Grade



St. Dorothy – 1st Floor

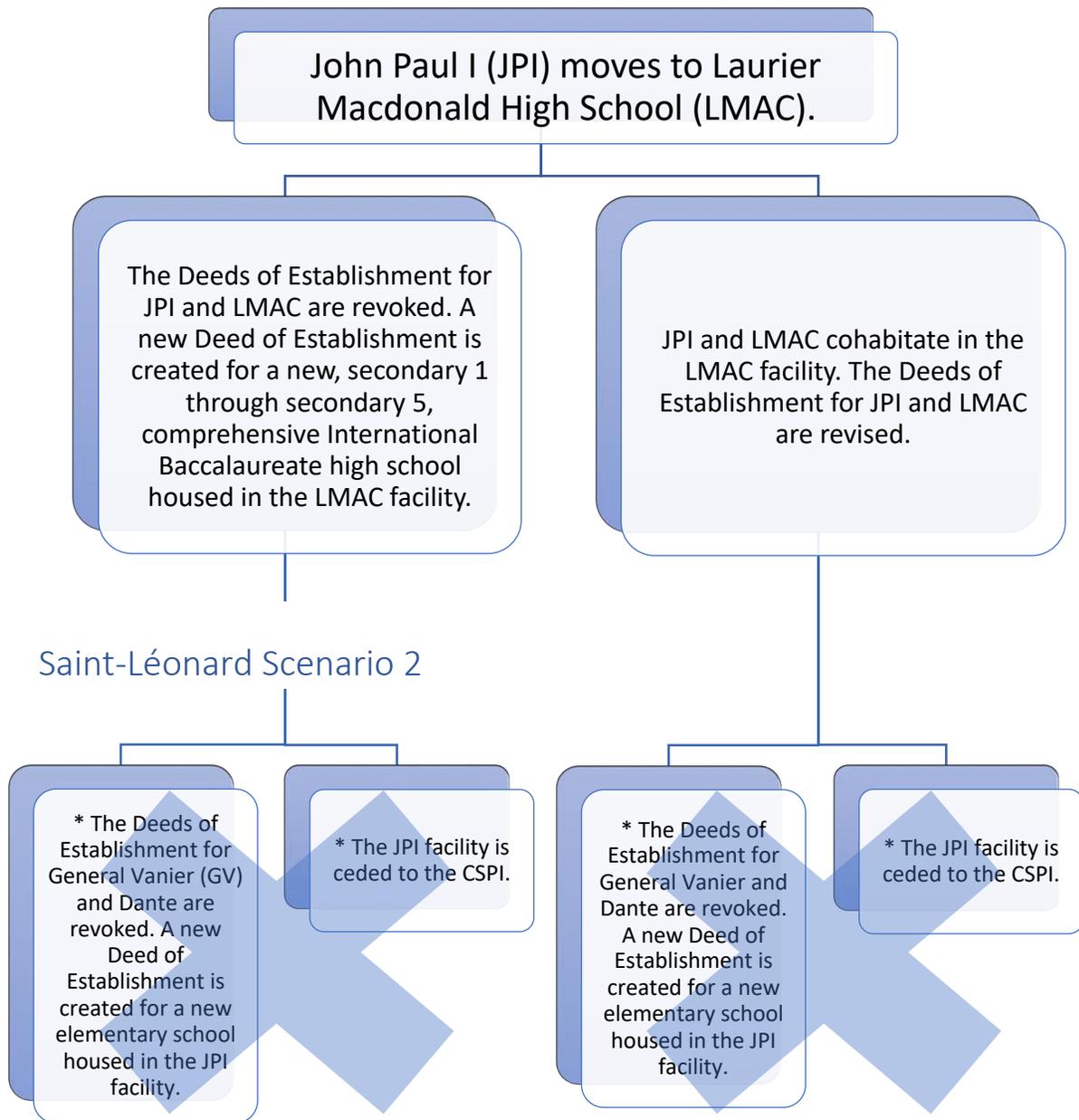


St. Dorothy – 2nd Floor



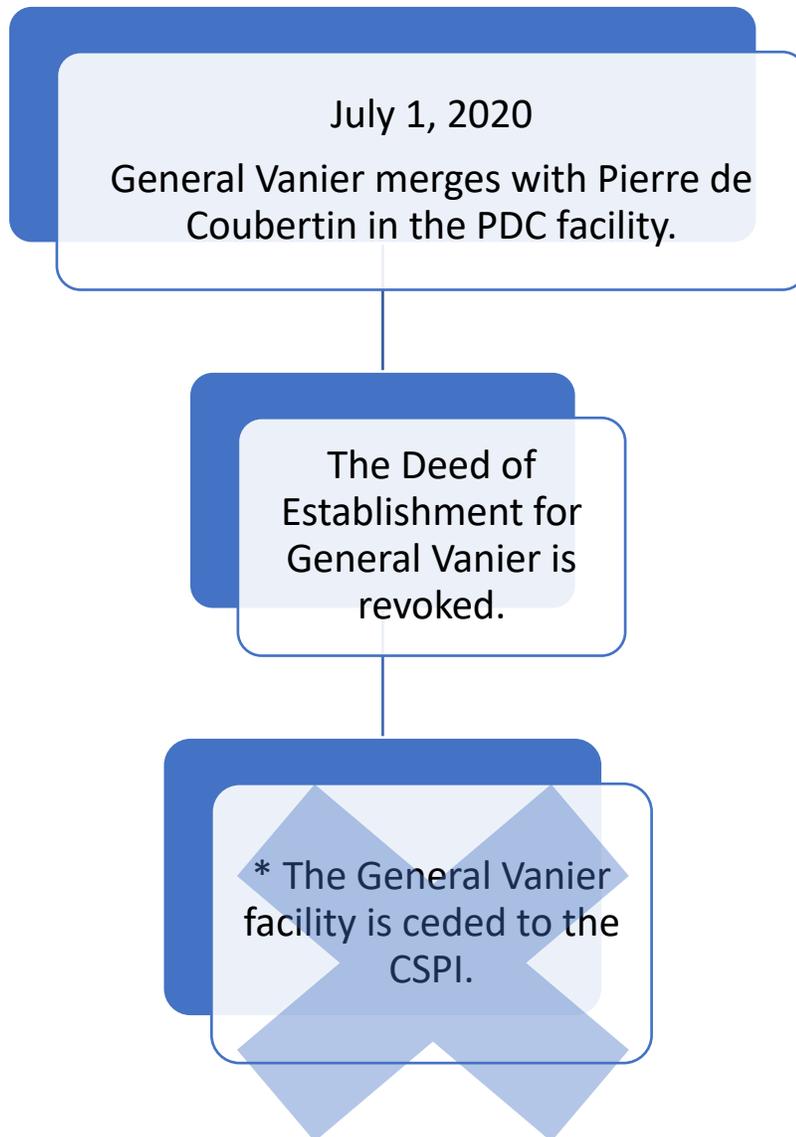
Saint-Léonard Scenario 1

Consolidate our network of schools in Saint-Léonard from 6 buildings to 4 buildings.



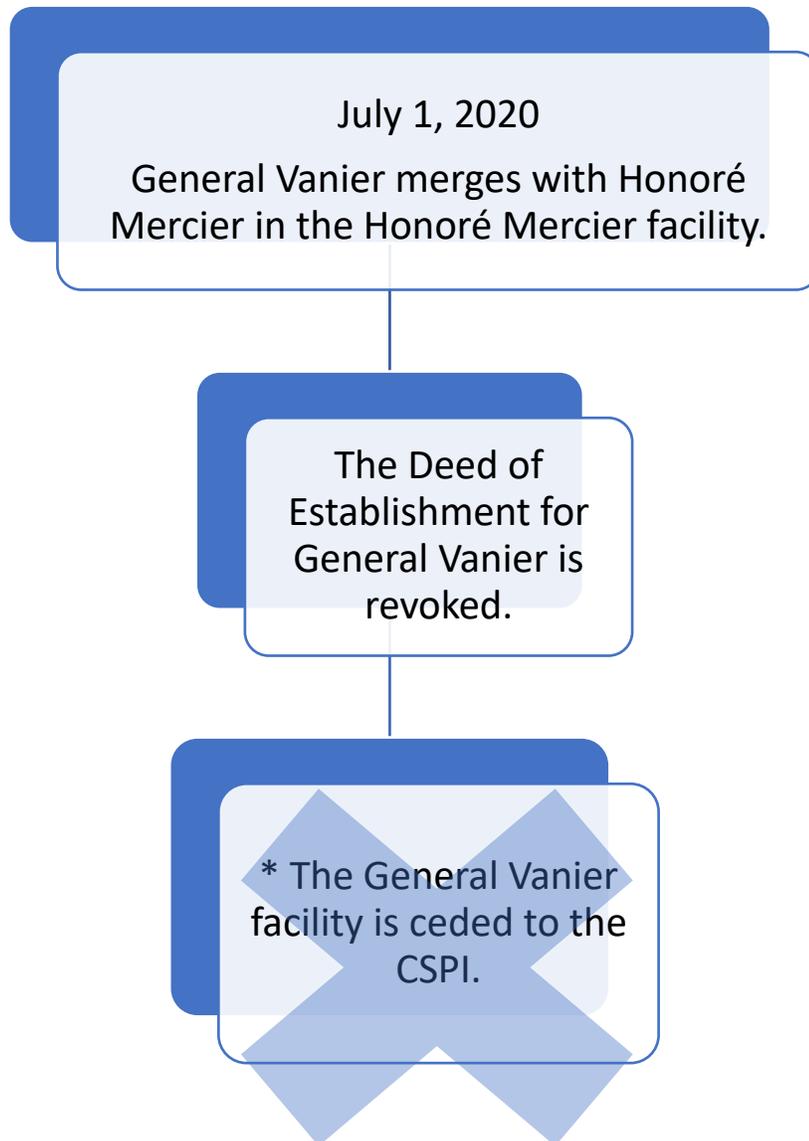
* Please note that these scenarios are no longer applicable following the adoptions by the CAQ government of two decrees on June 26, 2019 transferring the buildings of General Vanier and John Paul I to the CSPI.

Saint-Léonard Scenario 3



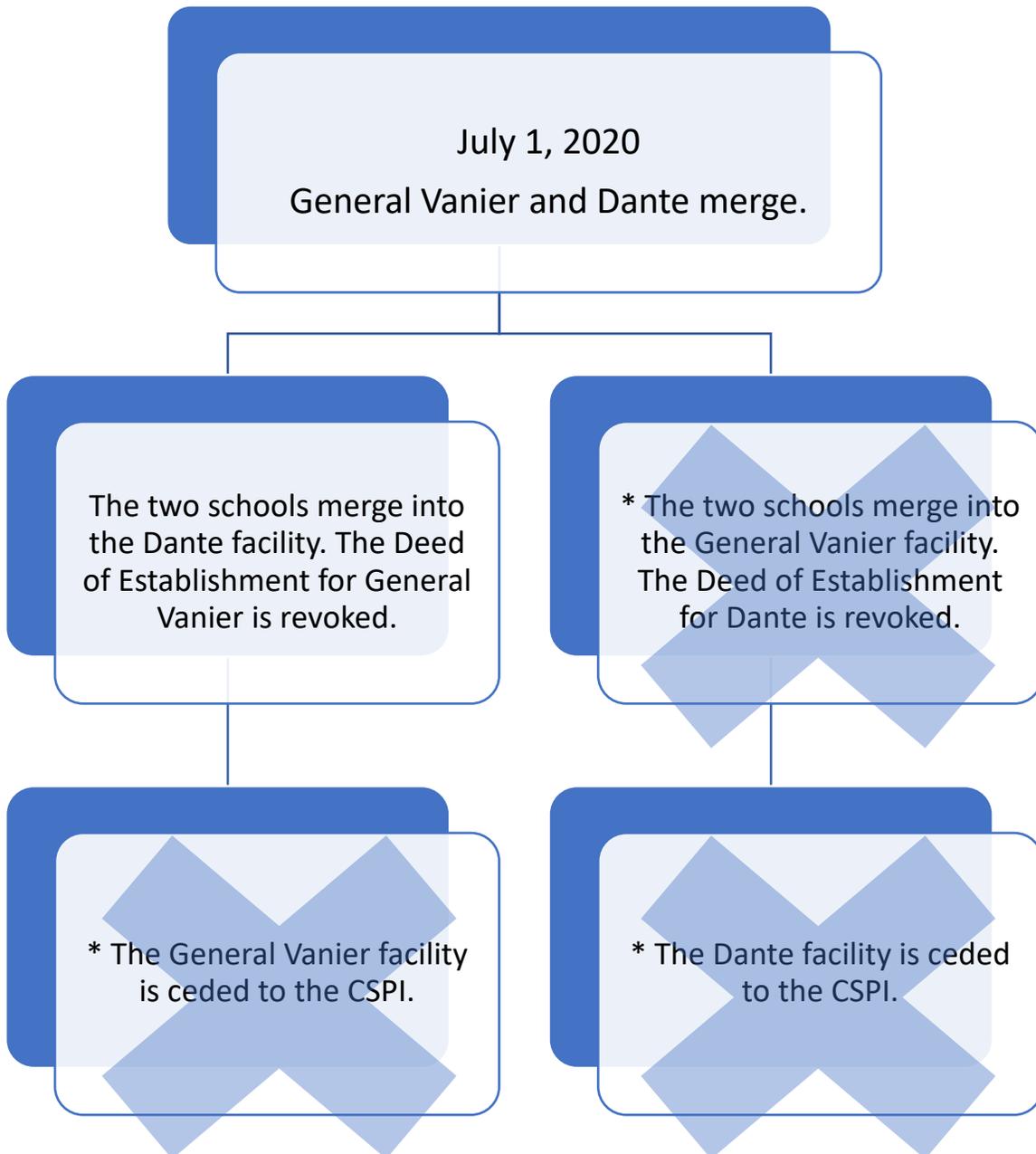
* Please note that this scenario is no longer applicable following the adoptions by the CAQ government of two decrees on June 26, 2019 transferring the buildings of General Vanier and John Paul I to the CSPI.

Saint-Léonard Scenario 4



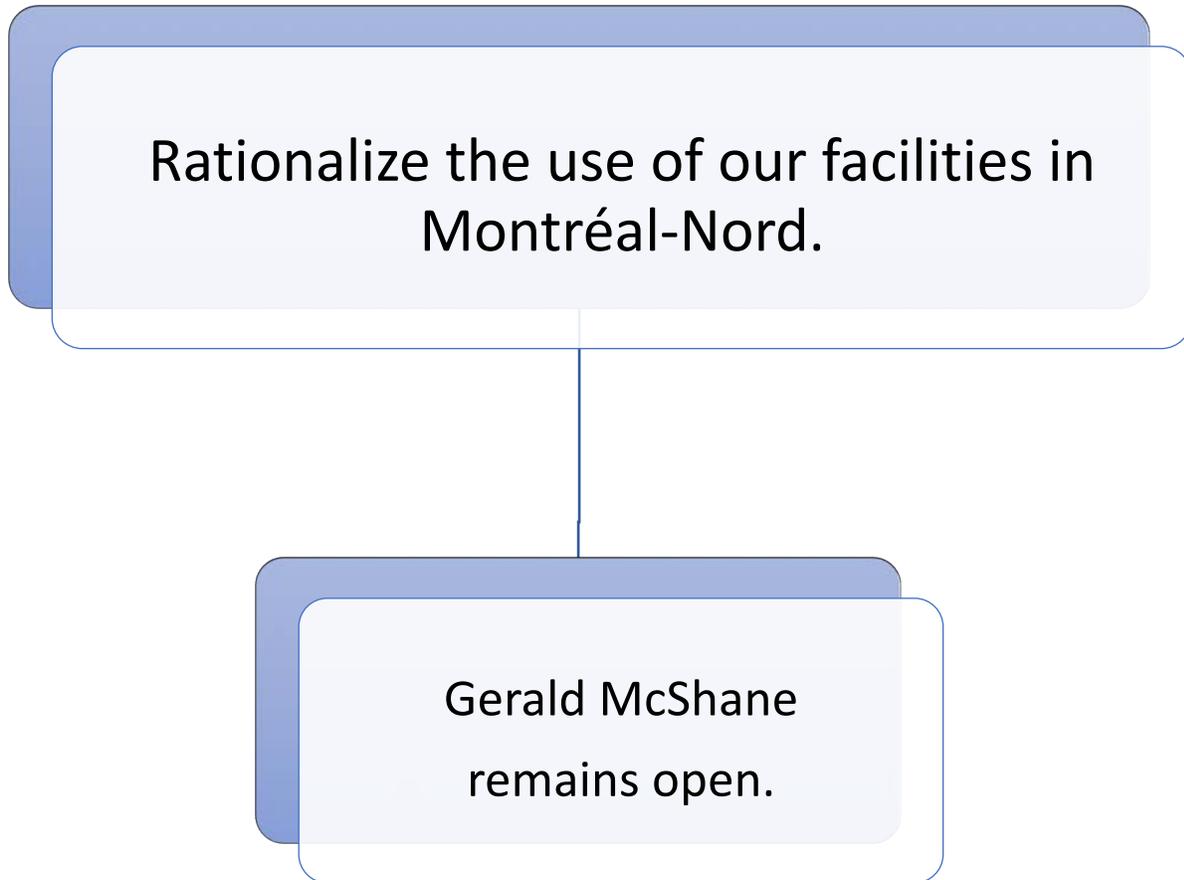
* Please note that this scenario is no longer applicable following the adoptions by the CAQ government of two decrees on June 26, 2019 transferring the buildings of General Vanier and John Paul I to the CSPI.

Saint-Léonard Scenario 5



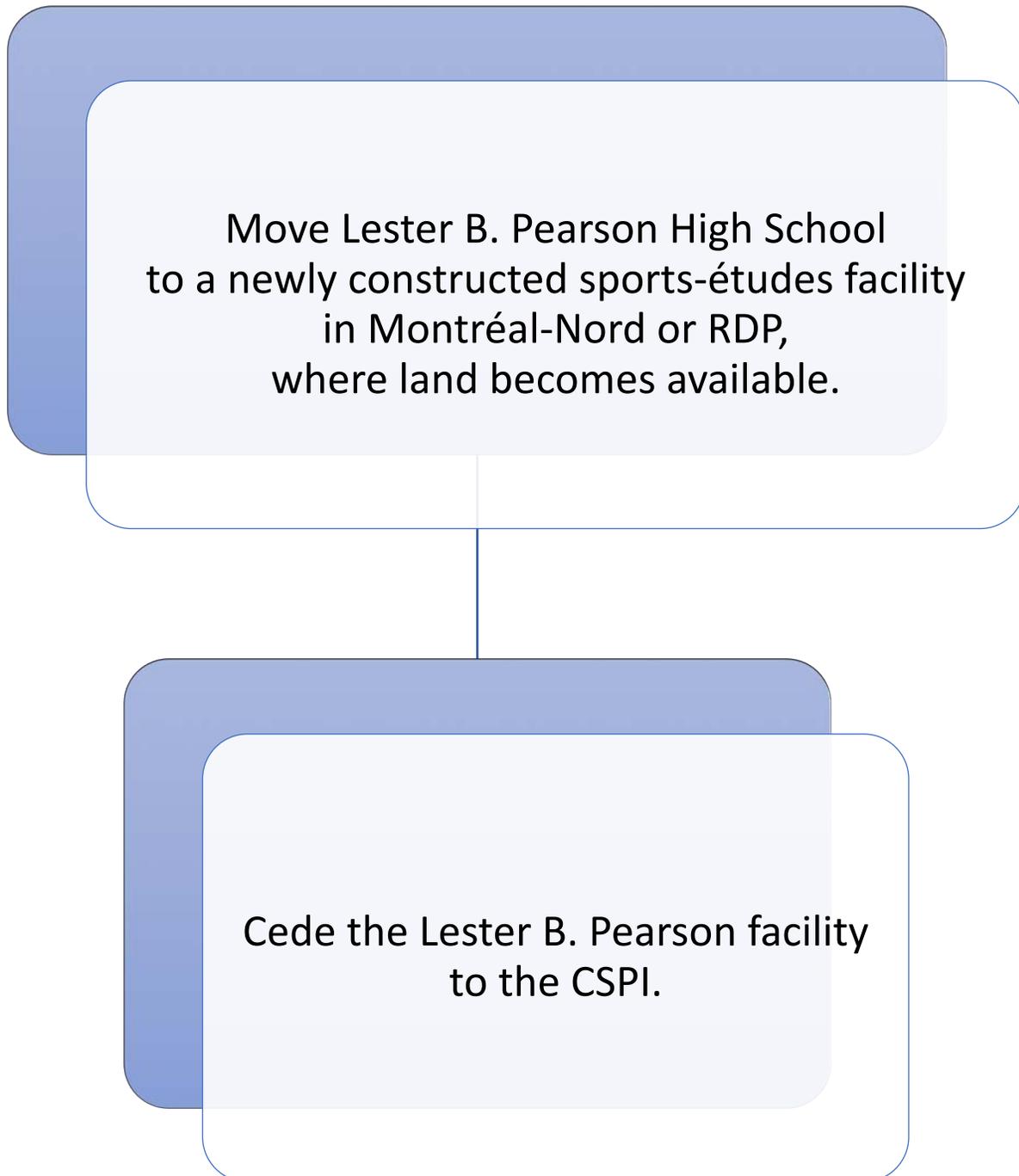
* Please note that these scenarios are no longer applicable following the adoptions by the CAQ government of two decrees on June 26, 2019 transferring the buildings of General Vanier and John Paul I to the CSPI.

Montréal-Nord Scenario 1

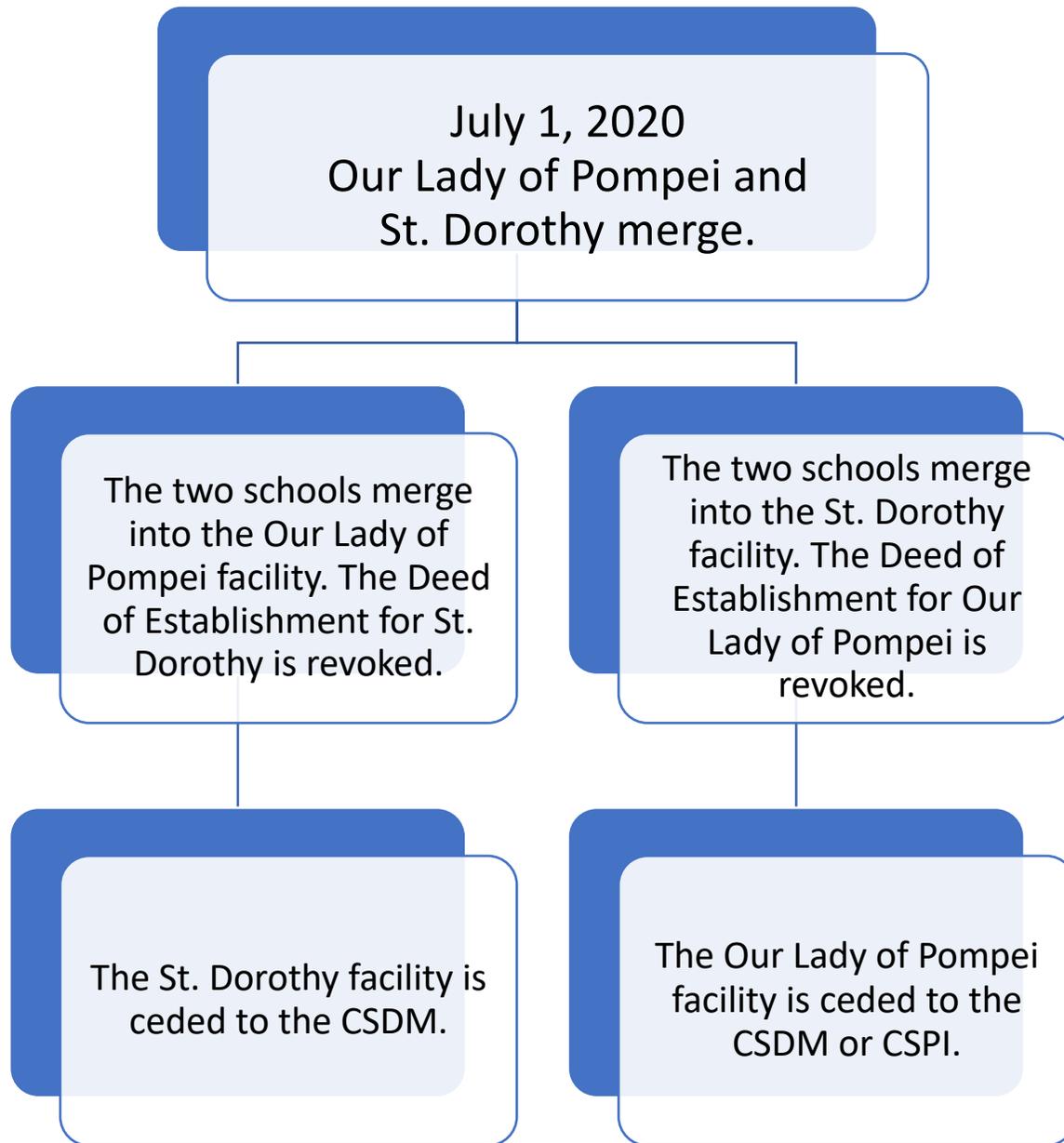


Montréal-Nord Scenario 2

This scenario is to be considered over the next few years.



Saint-Michel and Montréal-Nord Scenario 1



Building Evaluation and Replacement Cost

École(s)	Valeur municipale				Superficie m2	Année de construction	Valeur de remplacement
	Valeur Terrain	Valeur bâtiment	Valeur de l'immeuble (Rôle d'évaluation 2019)	Valeur municipale uniformisée (x1.04)			VR selon PAGI* (MEES)
Dalkeith	\$7,273,200	\$ 2,321,800	\$ 9,595,000	\$ 9,978,800	4,204	1961	\$ 14,756,460
Edward Murphy	\$7,199,000	\$ 2,272,700	\$ 9,471,700	\$ 9,850,568	3,824	1964	\$ 13,422,622
St. Dorothy	\$2,722,600	\$ 2,705,100	\$ 5,427,700	\$ 5,644,808	5,017	1963	\$ 17,610,172
Our Lady of Pompei	\$3,385,300	\$ 1,749,000	\$ 5,134,300	\$ 5,339,672	3,788	1962	\$ 13,296,259
Gerald McShane	\$4,041,100	\$ 3,129,300	\$ 7,170,400	\$ 7,457,216	5,559	1967	\$ 19,512,646
Lester B. Pearson	\$8,792,100	\$ 28,615,100	\$ 37,407,200	\$ 38,903,488	25,783	1975	\$ 90,500,908
Leonardo Da Vinci Academy	\$1,233,800	\$ 3,683,200	\$ 4,917,000	\$ 5,113,680	5,157	1982	\$ 18,101,586
Michelangelo	\$1,645,800	\$ 5,253,500	\$ 6,899,300	\$ 7,175,272	5,157	1988	\$ 18,101,586
East Hill	\$2,397,000	\$ 5,556,000	\$ 7,953,000	\$ 8,271,120	4,400	1998	\$ 15,444,440
Dante	\$4,135,100	\$ 2,272,400	\$ 6,407,500	\$ 6,663,800	3,622	1967	\$ 12,713,582
Honoré Mercier	\$3,589,100	\$ 2,732,500	\$ 6,321,600	\$ 6,574,464	5,100	1967	\$ 17,901,510
Pierre de Coubertin	\$2,982,200	\$ 3,802,600	\$ 6,784,800	\$ 7,056,192	5,572	1972	\$ 19,558,277
General Vanier	\$1,786,800	\$ 2,691,500	\$ 4,478,300	\$ 4,657,432	3,720	1965	\$ 13,057,572
Laurier Macdonald HS & Voc. Ctr.	\$7,333,100	\$ 18,606,900	\$ 25,940,000	\$ 26,977,600	17,037	1970	\$ 59,801,574
John Paul I	\$2,003,600	\$ 4,548,500	\$ 6,552,100	\$ 6,814,184	5,225	1978	\$ 18,340,273

*PAGI = Plan annuel de gestion des investissements publics en infrastructures (does not include the value of the land)

Endnotes

ⁱ Based on September 30, 2015 enrolment

ⁱⁱ Based on actual enrolment data on June 24, 2019

ⁱⁱⁱ Based on actual enrolment data on June 24, 2019

^{iv} Based on Baragar projections as indicated on the 2019-2021 three-year plan

^v Based on Baragar projections as of June 24, 2019