



Commission scolaire English-Montréal
English Montreal School Board

2025-26 BUDGET

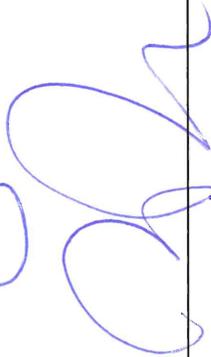
SCHOOL NAME : Gerald McShane Elementary

SCHOOL CODE : 015

PRINCIPAL : Vincenzo Timpano

Attached please find the 2025-26 budget that was adopted by the school's Governing Board on : Wednesday, February 25, 2025

Principal's Signature :  **Date :** Wednesday, February 25, 2025

Governing Board Chair's Signature :  **Date :** Wednesday, February 25, 2025

SCHOOL NAME : **Gerald McShane Elementary**

SCHOOL CODE : **015**

SCHOOL BASED FUNDS (FUND 3 & 8)

SCHOOL FEES/ACTIVITY	SCHOOL FUND	OPTIONAL FIELD TRIPS	GOVERNING BOARD	OTHER COMMITTEES	LUNCH SUPERVISION	DAYCARE FROM PARENTS	S.P.F. FUND 8
-3-1X000-	-3-1X000-	-3-1X000-	-3-51300-	-3-270X0-	-3-23230-	-3-36000-	- 8 - TOTAL -

2025-26 REVENUES	\$33,535		\$414		\$39,174		
2024-25 EST. BALANCE							
(A) TOTAL REVENUES	9XX \$33,535		\$414		\$39,174		

SALARIES & BENEFITS	895-6				\$39,174		
TRAVEL/REPRESENTATION	3XX	\$1,500					
SPECIAL INTERNAL EVENTS	305	\$3,000					
MATERIALS/SUPPLIES	4XX	\$29,035					
SERVICES/CONTRACTS	5XX						
EQUIPMENT/FURNITURE	7XX						
OTHER EXPENSES	8XX		\$414				
(B) TOTAL EXPENSES		\$33,535	\$414	\$0	\$39,174	\$0	\$0

(A)-(B) 2025-26 ENDING BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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SCHOOL NAME :

Gerald McShane Elementary

SCHOOL CODE :

015

SPECIAL FUNDS (FUNDS 6)

Joining Forces	ICOR	AMSFA	Support For FSL (ECQ)	Practicum School Portion	M11022 Pre-K - Volet parents	M11024 Pre-K Educational Materials
-6-24521-	-6-2448X-	-6-2457X-	-6-24300-	-6-73001-	-6-11102-	-6-24563-

2025-26 ALLOCATION

2024-25 EST. BALANCE

(A)

\$11,486	\$70,687	\$38,272	\$2,446		\$5,880	
\$11,486	\$70,687	\$38,272	\$2,446	\$0	\$5,880	\$0

SALARIES & BENEFITS

TRAVEL/REPRESENTATION

SPECIAL INTERNAL EVENTS

MATERIALS/SUPPLIES

SERVICES/CONTRACTS

EQUIPMENT/FURNITURE

OTHER EXPENSES

TOTAL EXPENSES

2025-26 ENDING BALANCE

(A)-(B)

\$10,000	\$60,000	\$30,000	\$1,000			
\$1,486	\$1,687	\$4,000	\$1,000		\$880	
	\$9,000	\$3,000	\$1,000		\$3,500	
			\$446		\$1,500	
\$11,486	\$70,687	\$38,272	\$2,446	\$0	\$5,880	\$0

SCHOOL NAME:

Gerald McShane Elementary

SCHOOL CODE:

015

SPECIAL FUNDS (FUNDS 6)

M15012 Aide Alimentaire CAP (Decentralized)	M15015 GB+/PM Benchmark	M15023 In School We Move	M15024 Support to Parents	M15025 Homework Assistance	M15025 Wellness Program	M15103v1 Reading in Schools
-6-32800-	-6-25053-	-6-27310-	-6-23237-	-6-24424-	-6-23325-	-6-22112-

2025-26 ALLOCATION	\$2,449	\$3,648	\$8,545	\$1,698	\$10,740	\$1,874	\$2,711
2024-25 EST. BALANCE							
(A) TOTAL REVENUES	\$2,449	\$3,648	\$8,545	\$1,698	\$10,740	\$1,874	\$2,711

SALARIES & BENEFITS 1&2XX		\$3,648	\$1,000		\$7,740	\$874	
TRAVEL/REPRESENTATION 3XX	\$1,449						
MATERIALS/SUPPLIES 4XX	\$1,000		\$5,000	\$1,000	\$3,000		\$2,711
SERVICES/CONTRACTS 5XX			\$2,545	\$398		\$1,000	
EQUIPMENT/FURNITURE 7XX							
OTHER EXPENSES 8XX				\$300			
(B) TOTAL EXPENSES	\$2,449	\$3,648	\$8,545	\$1,698	\$10,740	\$1,874	\$2,711

(A)-(B) 2025-26 ENDING BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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SCHOOL NAME:

Gerald McShane Elementary

SCHOOL CODE:

015

SPECIAL FUNDS (FUNDS 6)

	M15103v2 Books in the Homeroom -6-22114-	M15171 Teacher Supervision Release -6-23231-	M15182v1-6 Culture à l'école -6-24506-	M15182v7 Sensibiliser à la lecture -6-24544-	M15186 Sorties milieu culturel -6-27311-	M15230 École accessible et inspirante 6-24520	M15331 Aide addtl EHDA Dec1-6 -6-23145-
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2025-26 ALLOCATION	\$4,964	\$40,561			\$7,850	\$13,394	
2024-25 EST. BALANCE							
(A) TOTAL REVENUES	\$4,964	\$40,561	\$0	\$0	\$7,850	\$13,394	\$0

(B) SALARIES & BENEFITS		\$40,561					
1&2XX							
TRAVEL/REPRESENTATION					\$2,000		
3XX							
MATERIALS/SUPPLIES	\$4,964					\$2,000	
4XX							
SERVICES/CONTRACTS					\$5,850	\$10,000	
5XX							
EQUIPMENT/FURNITURE							
7XX							
OTHER EXPENSES						\$1,394	
8XX							
(B) TOTAL EXPENSES	\$4,964	\$40,561	\$0	\$0	\$7,850	\$13,394	\$0

(A)-(B) 2025-26 ENDING BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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SCHOOL NAME: **Gerald McShane Elementary**
 SCHOOL CODE: **015**

SPECIAL FUNDS (FUNDS 6)

M15374 Libération des enseignants									
-6-15216-									

2025-26 ALLOCATION	\$1,890								
2024-25 EST. BALANCE									
(A) TOTAL REVENUES	\$1,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SALARIES & BENEFITS	1&2XX	\$1,890							
TRAVEL/REPRESENTATION	3XX								
MATERIALS/SUPPLIES	4XX								
SERVICES/CONTRACTS	5XX								
EQUIPMENT/FURNITURE	7XX								
OTHER EXPENSES	8XX								
(B) TOTAL EXPENSES		\$1,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0

(A)-(B) 2025-26 ENDING BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Tuzzolino, Giovanna Analia

From: D'Addario, Sonia
Sent: Friday, February 20, 2026 8:32 AM
To: Tuzzolino, Giovanna Analia
Subject: Lara early dismissal

Hi Analia,

I forgot to write in Lara's agenda (SC4) she is leaving today at 11:40 for soccer game.

Thank you,

Sonia D'Addario
Coordinatrice de Concentration Sport
Sports Concentration Coordinator
École Gerald Mcshane School

E.M.S.B.

SCHOOL NAME:

Gerald McShane Elementary

SCHOOL CODE:

015

2025-26 SCHOOL ACTIVITIES FEE BREAKDOWN (3-12000)

BASIC FEES		TOTAL	PK	K	1	2	3	4	5	6
WORKBOOKS / EXERCISE BOOKS	983	N/A	\$20	\$45	\$90	\$75	\$85	\$85	\$115	\$115
PHOTOCOPIES	983	N/A	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$30
AGENDA	984	N/A	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10
OTHERS (SPECIFY)	984	N/A								
	984	N/A								
	984	N/A								
TOTAL \$ PER STUDENT		N/A	\$60	\$85	\$130	\$115	\$125	\$125	\$155	\$155
NUMBER OF STUDENTS		292	17	41	36	36	33	47	42	40
TOTAL BASIC FEES		\$36,035.0	\$1,020	\$3,485	\$4,680	\$4,140	\$4,125	\$5,875	\$6,510	\$6,200

ACTIVITY FEES		TOTAL	PK	K	1	2	3	4	5	6
SCHOOL FIELD TRIPS	986	N/A								
	986	N/A								
	986	N/A								
TOTAL PER STUDENT										
NUMBER OF STUDENTS										
TOTAL ACTIVITY FEES										

TOTAL FEES	\$36,035	\$1,020	\$3,485	\$4,680	\$4,140	\$4,125	\$5,875	\$6,510	\$6,200
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LESS : POSSIBLE UNCOLLECTIBLE AMOUNT : \$2,500.0

NET ANTICIPATED FEES FROM PARENTS \$33,535.0 (Please carry this over to page 2 of the Budget Forms)

E.M.S.B.

SCHOOL NAME: **Gerald McShane Elementary**

SCHOOL CODE: **015**

2025-26 LUNCH SUPERVISION FEE BREAKDOWN (3-23230)

	TOTAL	PK	K	1	2	3	4	5	6
LUNCH SUPERVISION FEE / STUDENT		\$297	\$297	\$297	\$297	\$297	\$297	\$297	\$297
NUMBER OF STUDENTS	142			19	17	23	26	32	25
SUB-TOTAL 1	\$42,174			\$5,643.00	\$5,049.00	\$6,831.00	\$7,722.00	\$9,504.00	\$7,425.00

LUNCH SUPERVISION FEE / FAMILY									
NUMBER OF FAMILIES									
SUB-TOTAL 2									

TOTAL LUNCH SUPERVISION FEES **\$42,174**

LESS : POSSIBLE UNCOLLECTIBLE AMOUNT : **\$3,000.0**

NET LUNCH SUPERVISION FEES **\$39,174** **(Please carry this over to page 2 of the Budget Forms)**

015 Gerald McShane Elementary

icenzo Timpano

TOTAL FUNDS 1,4,5 & 7		-5-1XXXX-	-5-6XXXX-	-4-XXXXX-	-7-12000-	7-22250	7-27240	SPECIFY	TOTAL FUNDS 1,4,5 & 7		
2025-26 ALLOCATION		18,115	26,852	5,375	1,405	13,544	4,000	0	69,291		
2024-25 Est. ROLLOVER		0	0	0	0	0	0	0	0		
(A)	TOTAL 2025-26 REVENUES	18,115	26,852	5,375	1,405	13,544	4,000	0	69,291		
(B)	TOTAL EXPENSES	18,115	26,852	5,375	1,405	13,544	4,000	0	69,291		
(C)=(A)-(B)	2025-26 ENDING BALANCE	0	0	(0)	0	0	0	0	(0)		
TOTAL FUNDS 3 & 8		-3-1X000-	-3-1X000-	-3-51300-	-3-270X0-	-3-23230-	-3-36000-	- 8 - TOTAL -	TOTAL F3&8	FUND 8	
2025-26 ALLOCATION		33,535	0	414	0	39,174	0	0	73,123	0	
2024-25 Est. ROLLOVER		0	0	0	0	0	0	0	0	0	
(A)	TOTAL 2025-26 REVENUES	33,535	0	414	0	39,174	0	0	73,123	0	
(B)	TOTAL EXPENSES	33,535	0	414	0	39,174	0	0	73,123	0	
(C)=(A)-(B)	2025-26 ENDING BALANCE	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	
TOTAL SPECIAL FUNDS (FUNDS 6)		-6-24521-	-6-2448X-	-6-2457X-	-6-24300-	-6-73001-	-6-11102-	-6-24563-	Total F6 (A)	Total F6 (B)	
2025-26 ALLOCATION		11,486	70,687	38,272	2,446	0	5,880	0	128,771	31,665	
2024-25 Est. ROLLOVER		0	0	0	0	0	0	0	0	0	
(A)	TOTAL 2025-26 REVENUES	11,486	70,687	38,272	2,446	0	5,880	0	128,771	31,665	
(B)	TOTAL EXPENSES	11,486	70,687	38,272	2,446	0	5,880	0	128,771	31,665	
(C)=(A)-(B)	2025-26 ENDING BALANCE	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	0	
TOTAL SPECIAL FUNDS (FUNDS 6)		-6-32800-	-6-25053-	-6-27310-	-6-23237-	-6-24424-	-6-23325-	-6-22112-	Total F6 (B)	Total F6 (C)	
2025-26 ALLOCATION		2,449	3,648	8,545	1,698	10,740	1,874	2,711	31,665	66,769	
2024-25 Est. ROLLOVER		0	0	0	0	0	0	0	0	0	
(A)	TOTAL 2025-26 REVENUES	2,449	3,648	8,545	1,698	10,740	1,874	2,711	31,665	66,769	
(B)	TOTAL EXPENSES	2,449	3,648	8,545	1,698	10,740	1,874	2,711	31,665	66,769	
(C)=(A)-(B)	2025-26 ENDING BALANCE	0	0	0	0	0	0	0	0	0	
TOTAL SPECIAL FUNDS (FUNDS 6)		-6-22114-	-6-23231-	-6-24506-	-6-24544-	-6-27311-	6-24520	-6-23145-	Total F6 (C)	Total F6 (D)	
2025-26 ALLOCATION		4,964	40,561	0	0	7,850	13,394	0	66,769	1,890	
2024-25 Est. ROLLOVER		0	0	0	0	0	0	0	0	229,095	
(A)	TOTAL 2025-26 REVENUES	4,964	40,561	0	0	7,850	13,394	0	66,769	229,095	
(B)	TOTAL EXPENSES	4,964	40,561	0	0	7,850	13,394	0	66,769	229,095	
(C)=(A)-(B)	2025-26 ENDING BALANCE	0	0	0	0	0	0	0	0	(0)	
TOTAL SPECIAL FUNDS (FUNDS 6)		-6-15216-								Total F6 (D)	Total F6
2025-26 ALLOCATION		1,890	0	0	0	0	0	0	1,890	229,095	
2024-25 Est. ROLLOVER		0	0	0	0	0	0	0	0	0	
(A)	TOTAL 2025-26 REVENUES	1,890	0	0	0	0	0	0	1,890	229,095	
(B)	TOTAL EXPENSES	1,890	0	0	0	0	0	0	1,890	229,095	
(C)=(A)-(B)	2025-26 ENDING BALANCE	0	0	0	0	0	0	0	0	(0)	
GRAND TOTAL		GRAND TOTAL								G. TOTAL	
A1	2025-26 ALLOCATION	72,439	141,748	52,606	5,549	71,308	25,148	2,711	371,509	371,509	
A3	2024-25 Est. ROLLOVER	0	0	0	0	0	0	0	0	0	
(A)	TOTAL 2025-26 REVENUES	72,439	141,748	52,606	5,549	71,308	25,148	2,711	371,509	371,509	
(B)	TOTAL EXPENSES	72,439	141,748	52,606	5,549	71,308	25,148	2,711	371,509	371,509	
(C)=(A)-(B)	2025-26 ENDING BALANCE	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	

**RESOLUTION FOR THE ADOPTION OF THE SCHOOL BUDGET
BY
THE SCHOOL GOVERNING BOARD**

WHEREAS, in accordance with Section 95 of the Education Act, the governing board is responsible for adopting the school's annual budget as proposed by the principal;

WHEREAS, in accordance with Section 96.24 of the Education Act, the school budget must maintain a balance between expenditures, on the one hand, and the financial resources allocated to the school by the school board and the school's own revenues, on the other;

WHEREAS this budget is based on the 2025-2026 MEQ budgetary parameters;

Claudio Priolella MOVED THAT, the governing board of Gerald McShane Elementary, adopt the school budget for the 2025-2026 school year, as presented by the school Principal, Vincenzo Timpano which forecasts revenues of

AND THAT the budget be submitted to the English Montreal School Board for final approval.

SCHOOL NAME : Gerald McShane Elementary (015)

Signature : _____

Principal

Date: _____

2026-02-26

Signature : _____

Governing Board Chair

Date: _____

2026 02 26