



Commission scolaire English-Montréal  
English Montreal School Board

## 2025-26 BUDGET

SCHOOL NAME : LaurenHill Academy

SCHOOL CODE : 104

PRINCIPAL : Carmen Nicolas

Attached please find the ~~2024-25~~ budget that was adopted by the school's Governing Board on : June 11, 2025  
2025-2026

Principal's Signature : 

Date : June 11, 2025

Governing Board Chair's Signature : 

Date : June 11, 2025

6/10/2025

E.M.S.B.

2025-26 BUDGET

SCHOOL NAME :  
SCHOOL CODE :

LaurenHill Academy  
104

BOARD BASED FUNDS & DONATIONS (FUNDS 4, 5 & 7)

PER CAPITA	DECENTRALIZED CARETAKING BG	DONATIONS	MAO	M50761 TIC & Digital Sets	M18014 MAO - Sports Equip Schoolyards, Phys Ed	OTHERS
-5-1XXXX-	-5-6XXXX-	-4-XXXXX-	7-13000	7-22250-	7-27240	SPECIFY
			</			

E.M.S.B.

2025-26 BUDGET

SCHOOL NAME : LaurenHill Academy

SCHOOL CODE : 104

SCHOOL BASED FUNDS (FUND 3 & 8)

		SCHOOL FEES/ACTIVITY	OPTIONAL FIELD TRIPS	GOVERNING BOARD	OTHER COMMITTEES	LUNCH SUPERVISION	OTHERS	S.P.F. FUND 8
		-3-1X000-	-3-1X000-	-3-51300-	-3-270X0-	-3-23230-	SPECIFY	- 8 - TOTAL -
2025-26 REVENUES		\$255,020						
2024-25 EST. BALANCE								
(A)	TOTAL FOR 2025-26 9XX	\$255,020	\$0	\$0	\$0	\$0	\$0	\$0
SALARIES & BENEFITS 895-6								
TRAVEL/REPRESENTATION 3XX								
SPECIAL INTERNAL EVENTS 305								
MATERIALS/SUPPLIES 4XX		\$227,020						
SERVICES/CONTRACTS 5XX		\$28,000						
EQUIPMENT/FURNITURE 7XX								
OTHER EXPENSES 8XX								
(B)	TOTAL 2025-26 EXPENSES	\$255,020	\$0	\$0	\$0	\$0	\$0	\$0
(A)-(B)	2025-26 ENDING BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SCHOOL NAME :  
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SPECIAL FUNDS (FUNDS 6)								
		Joining Forces	NANS	Support For FSL (ECQ)	M15012 Aide Alimentaire CAP (Decentralized)	M15025 Wellness Program	M15025 Accroche-toi au secondaire	M15028 Activités parascolaire au secondaire
		-6-24521-	-6-24530-	-6-24300-	-6-32800-	-6-27227-	-6-24203-	-6-27312-
2025-26 ALLOCATION								
2024-25 EST. BALANCE								
TOTAL FOR 2025-26		\$0	\$0	\$0	\$0	\$0	\$0	\$0
SALARIES & BENEFITS 1&2XX								
TRAVEL/REPRESENTATION 3XX								
MATERIALS/SUPPLIES 4XX								
SERVICES/CONTRACTS 5XX								
EQUIPMENT/FURNITURE 7XX								
OTHER EXPENSES 8XX								
TOTAL 2025-26 EXPENSES		\$0	\$0	\$0	\$0	\$0	\$0	\$0
2025-26 ENDING BALANCE		\$0	\$0	\$0	\$0	\$0	\$0	\$0

E.M.S.B.

2025-26 BUDGET

SCHOOL NAME: LaurenHill Academy

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SPECIAL FUNDS (FUNDS 6)

M15103v1 Reading in Schools	M15182v1-6 Culture à l'école	M15182v7 Sensibiliser à la lecture	M15186 Sorties milieu culturel	M15230 École accessible et inspirante	M15331 Aide addtl EHDA Dec1-6	M15374 Libération des enseignants
-6-22112-	-6-24506-	-6-24544-	-6-27311-	6-24520	-6-23145-	-6-15316-

2025-26 REVENUES							
2024-25 EST. BALANCE							
(A)	TOTAL FOR 2025-26	\$0	\$0	\$0	\$0	\$0	\$0
SALARIES & BENEFITS 1&2XX							
TRAVEL/REPRESENTATION 3XX							
MATERIALS/SUPPLIES 4XX							
SERVICES/CONTRACTS 5XX							
EQUIPMENT/FURNITURE 7XX							
OTHER EXPENSES 8XX							
(B)	TOTAL 2025-26 EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
(A)-(B)	2025-26 ENDING BALANCE	\$0	\$0	\$0	\$0	\$0	\$0

E.M.S.B.

## 2025-26 BUDGET

SCHOOL NAME: LaurenHill AcademySCHOOL CODE: 104

## 2025-26 SCHOOL ACTIVITIES FEE BREAKDOWN (3-13000 OR 3-15310)

PER STUDENT

(A)

(B)

(C)=(A)+(B)

(D)

(E)=(C)-(D)

BASIC FEES		TOTAL	—	SEC. 1	2	3	4	5
YEARBOOK	983	N/A		\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
PHOTOCOPIES/WORKSHEETS	983	N/A		\$31.00	\$31.00	\$31.00	\$31.00	\$31.00
AGENDA	984	N/A		\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
WORKBOOK/EXERCISE BOOKS	984	N/A		\$200.00	\$200.00	\$200.00	\$200.00	\$120.00
GRADUATION CEREMONY FEES	984	N/A						\$120.00
	984	N/A						
	984	N/A						
TOTAL \$ PER STUDENT		N/A		\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 290.00
NUMBER OF STUDENTS		982		178	213	168	185	238
TOTAL BASIC FEES		\$ 255,020.00		\$ 44,500.00	\$ 53,250.00	\$ 42,000.00	\$ 46,250.00	\$ 69,020.00
ACTIVITY FEES		TOTAL	—	SEC. 1	2	3	4	5
	986	N/A						
	986	N/A						
	986	N/A						
TOTAL \$ PER STUDENT		N/A						
NUMBER OF STUDENTS								
TOTAL ACTIVITY FEES								
TOTAL SCHOOL FEES		\$ 255,020.00						
LESS POSSIBLE UNCOLLECTIBLE AMOUNT :								
NET ANTICIPATED FEES FROM PARENTS		\$ 255,020.00	(Please carry this over to page 2 of the BUDGET FORMS )					

SCHOOL NAME: LaurenHill AcademySCHOOL CODE: 104

## 2025-26 LUNCH SUPERVISION FEE BREAKDOWN (3-23230)

		<b>TOTAL</b>	<b>---</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
(A)	<b>LUNCH SUPERVISION FEE / STUDENT</b>	<b>986</b>	<b>N/A</b>					
	NUMBER OF STUDENTS							
	<b>SUB-TOTAL 1</b>							

		<b>LUNCH SUPERVISION FEE / FAMILY</b>	<b>986</b>	<b>N/A</b>						
(B)										

(C)=(A)+(B) **TOTAL LUNCH SUPERVISION FEE**

(D) **LESS : POSSIBLE UNCOLLECTIBLE AMOUNT :**

(E)=(C)-(D) **NET LUNCH SUPERVISION FEE**  (Please carry this over to page 2 of the BUDGET FORMS )