



2026-27 BUDGET PREPARATION - ELEMENTARY SCHOOL

DESCRIPTION

Provides the description for the various elements included in this workbook.

When completing these forms, please enter only numbers, the \$ format will be automatic.

Click on the tab at the bottom of this workbook to get access to the following :

1) COVER

This page is optional. Any covering page format will be acceptable. Please note that in the absence of a Governing Board, your budget may be adopted by your Regional Director.

2) BUDGET FORMS

Page 1: Funds 4, 5 and 7 : Board Based Funds & Donation Funds (Funds 4, 5 & 7)

An item entitled " Special Internal Event " was added to reflect the new policy (Max. \$2/FTE student) Fund 4 (Donations) budget balances are transferable from 1 year to the next. As such, an estimated balance at the end of 2024-25 is expected for each type of budget.

Page 2 : School Based Funds (Funds 3 & 8)

Fund 3 and 8 budget balances are transferable from 1 year to the next. Therefore, an estimated balance for each fund at the end of the 2024-25 is also expected.

Page 3 & 4 : Special Funds (Funds 6)

Please note that most special funds are transferable to the next year.

Not all budgets listed in this schedule are applicable to all schools.

3) SCHOOL FEE BREAKDOWN

Page 5 : School Activities Fee Breakdown. **This page should be prepared first.**

Under the heading "Less possible uncollectible amount", a positive number is expected.

The total fees calculated from this page should be carried over to page 2 of the forms.

Page 6: Lunch Supervision Fees.

4) SUMMARY

This page is automatically filled in by Excel. **You do not need to complete it.** (It is required for consolidation at the Board's level)



Commission scolaire English-Montréal
English Montreal School Board

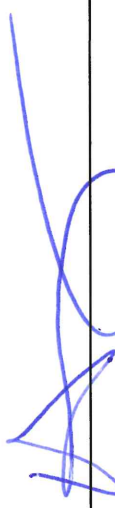
2026-27 BUDGET

SCHOOL NAME : Gerald McShane Elementary

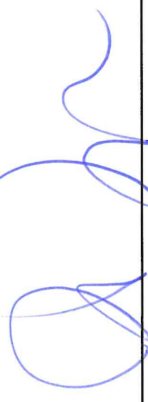
SCHOOL CODE : 015

PRINCIPAL : Vince Timpano

Attached please find the 2026-27 budget that was adopted by the school's Governing Board on Tuesday, June 16, 2026

Principal's Signature :  _____

Date : Tuesday, June 16, 2026

Governing Board Chair's Signature :  _____

Date : Thursday, June 16, 2026

6/17/2026